

**Cash Flow Projection
EEP Interim Budget State Fiscal Year (SFY) 2010/11**

Summary

Line Item**	SFY 2010/11 (Year 8*)				TOTAL
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	
	07/10 - 09/10	10/10 - 12/10	01/11 - 03/11	04/11 - 06/11	
Administration					
Salaries	\$ 921,126	\$ 921,126	\$ 921,126	\$ 921,126	\$ 3,684,504
Operating	\$ 99,162	\$ 99,162	\$ 99,162	\$ 99,162	\$ 396,648
SPO and legal	\$ 131,176	\$ 131,176	\$ 131,176	\$ 131,176	\$ 524,704
Restoration	\$ 4,629,225	\$ 11,305,570	\$ 5,767,458	\$ 6,337,388	\$ 28,039,640
Stewardship	\$ 120,000	\$ 150,000	\$ 90,000	\$ 80,000	\$ 440,000
Proj. Development	\$ 96,274	\$ 86,376	\$ 74,563	\$ 72,257	\$ 329,470
Total (by Quarter)	\$ 5,996,963	\$ 12,693,410	\$ 7,083,485	\$ 7,641,109	\$ 33,414,966

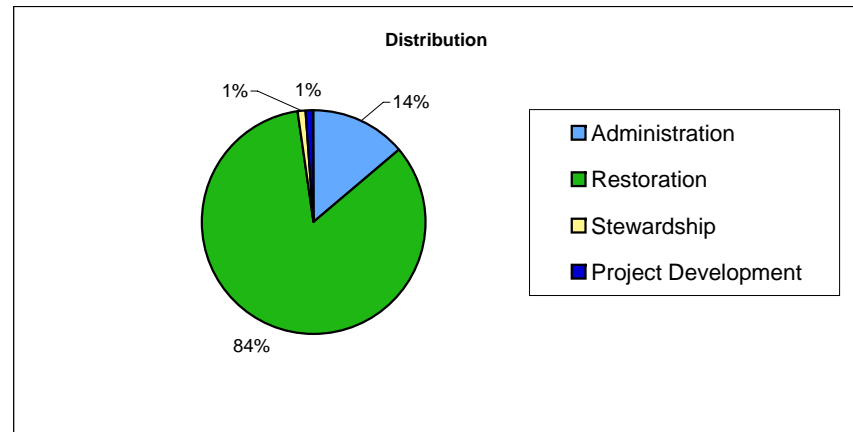
Total (Annual) **\$ 33,414,966**

* Year of operation as EEP since 2003

** See individual linetabs for details

Summary

Administration	\$ 4,605,856
Restoration	\$ 28,039,640
Stewardship	\$ 440,000
Project Development	\$ 329,470
Biennial Total	\$ 33,414,966



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Administration

The administration budget accounts for staffing and operational costs associated with fulfilling the obligations of a new operating instrument and in accordance with the Two- Party Agreement between NCDENR and NCDOT. Costs associated with the general public (non-NCDOT in-lieu fee activities) are not included and are administered under separate accounts. Per NCDOT request, administrative costs are divided into categories of salary, operations, support positions, and special-services contracts.

(NOTE: EEP is in the process of changing the agreement with USACE from the 2003 Tri-Party Memorandum of Agreement (MOA) to a new operating Instrument to be in-line with the new Federal Mitigation Rules that go into effect in June 2010. As of the production of this budget, the new instrument is not yet completed and approved. EEP anticipates the new Instrument to be approved and signed by the start of the State Fiscal Year on July 1, 2010.)

Salary and Operating Expenses

Salary & Operations	SFY 2010/11 (Year 8)				Total
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	
Salaries*	\$ 921,126	\$ 921,126	\$ 921,126	\$ 921,126	\$ 3,684,504
Operations**	\$ 99,162	\$ 99,162	\$ 99,162	\$ 99,162	\$ 396,648
Salary & Operations Total	\$ 1,020,288	\$ 1,020,288	\$ 1,020,288	\$ 1,020,288	\$ 4,081,152

* Salaries are based on analysis of past history as vacant positions are frozen, approval of any new position is on a case by case basis between NCDOT and NCDENR

** Operations are based on significant cost savings associated with travel, supplies, electronic equipment, and training

Supporting Positions***	SFY 2010/11 (Year 8)				Total
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	
State Property Office (5)	\$ 101,310	\$ 101,310	\$ 101,310	\$ 101,310	\$ 405,240
Legal (1.5)	\$ 29,866	\$ 29,866	\$ 29,866	\$ 29,866	\$ 119,464
Supporting Positions Total	\$ 131,176	\$ 131,176	\$ 131,176	\$ 131,176	\$ 524,704

*** Salaries based on current values and contracts, no assumption for legislative increases, vacant positions are frozen, additional vacancies replaced based on approval of NCDOT

Detail calculations for state property and legal costs

State Property Office*	3 year contract	Year	Quarter
Services for Land Acquisition 5 Staff for three year contract	\$ 1,215,720	\$ 405,240	\$ 101,310
Services to be supplied under contract Between NCDENR and NCSPPO			

*Based on actual contracts

Legal Services**	3 year contract	Year	Quarter
Services supplied under contract for 36 months Land acquisition transactions, claims Potential legal assistance for contracts and court actions		\$ 119,464	\$ 29,866

** Based on actual contracts

SALARY AND OPERATING EXPENSES - TOTAL	SFY 2010/11 (Year 8)				Total
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	
Salary and Operating Expenses Total	\$1,151,464	\$1,151,464	\$1,151,464	\$1,151,464	\$4,605,856

Restoration

The term restoration is used to describe stream and wetland restoration activities, monitoring, maintenance, land, and cost-efficiency studies. Contained under this heading are 105 active contracts that are in design and/or construction in our state's 17 river basins. The number of active projects does not include those projects in the monitoring phase.

Restoration Summary

	SFY 2010/11 (Year 8)				Total
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	
Design-Bid-Build	\$ 1,719,275	\$ 2,222,787	\$ 3,414,047	\$ 3,381,740	\$ 10,737,849
Full Delivery	\$ 2,446,095	\$ 8,403,542	\$ 1,651,002	\$ 2,440,224	\$ 14,940,862
Monitoring/Maintenance/QA	\$ 463,855	\$ 679,241	\$ 702,409	\$ 515,424	\$ 2,360,929
Restoration Summary - Total	\$ 4,629,225	\$ 11,305,570	\$ 5,767,458	\$ 6,337,388	\$ 28,039,640

Note: Currently, there are 39 active design-bid-build contracts, 9 active monitoring contracts and 65 active full delivery contracts.

Design-Bid-Build Contracts

					SFY 2010/11 (Year 8*)					
Design - Current Contracts					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total	Count
Contract Number	Site Name	Division	County	Consultant						
Contract D06106S	Oakley Crossroads	2	Pitt	Stantec Consulting Services, Inc.	\$12,245	\$12,245	\$7,346	\$0	\$31,836	1
Contract D07019S	Moore Property Wetland Restoration	4	Johnson	Kimley-Horn & Associates	\$11,300	\$11,300	\$0	\$0	\$22,600	2
Contract D06023S	Stallings Stream & Wetland Restoration	2	Jones	Stantec Consulting Services, Inc.	\$24,365	\$24,365	\$9,746	\$0	\$58,476	3
Contract D06059S	Brock Stream & Wetland	2	Jones	Stantec Consulting Services, Inc.	\$0	\$12,155	\$0	\$0	\$12,155	4
Contract D09022S	Rowan Branch Wetland Restoration	3	Sampson	KO & Associates, PC	\$0	\$30,188	\$7,547	\$7,547	\$45,282	5
Contract D07017S	Meadowbranch Wetland Restoration	6	Robeson	Natural Systems Engineering	\$40,000	\$9,263	\$0	\$0	\$49,263	6
Contract D06017S	Heath Dairy Road	8	Randolph	HSMM	\$24,000	\$0	\$76,051	\$24,000	\$124,051	7
Contract D07030S	Bowman & Cox site stream restoration	8	Randolph	Ward Consulting Engineers, PC	\$20,000	\$17,500	\$29,897	\$30,000	\$97,397	8
Contract D09050S	Bear Creek-Phillips Tract	8	Chatham	Wildlands Engineering	\$45,452	\$9,090	\$81,817	\$9,090	\$145,449	9
Contract D08025S	UT to West Fork of Deep River	7	Guilford	SEPI Engineering	\$10,499	\$52,497	\$10,499	\$0	\$73,495	10
Contract D08035S	UT to Sandy Creek (Charles Williams)	8	Randolph	Sungate Design Group	\$7,565	\$25,198	\$47,838	\$7,565	\$88,166	11
Contract D07002S	Adkin Branch	2	Lenoir	KO & Associates, PC	\$13,624	\$13,624	\$13,624	\$13,624	\$54,496	12
Contract D07026S-1	Greenbrier Creek Restoration	8	Chatham	Biohabitats, Inc.	\$19,398	\$19,398	\$19,398	\$19,398	\$77,592	13
Contract D07050S	Little Alamance Creek & Brown Branch	7	Alamance	Arcadis G & M of NC, Inc	\$19,659	\$19,659	\$19,659	\$19,659	\$78,636	14
Contract D06078S	River Bend Wetland Restoration	7	Caswell	Arcadis G & M of NC, Inc	\$19,248	\$19,248	\$19,248	\$19,248	\$76,992	15
Contract D09063S	UT to Haw (Beckom)	7	Alamance	Axiom	\$9,405	\$9,405	\$9,405	\$9,405	\$37,620	16
Contract D07010S	Mill Creek	8	Randolph	Baker Engineering NY, Inc.	\$20,176	\$20,176	\$0	\$0	\$40,352	17
Contract D07021S	UT to Uwharrie Stream Restoration Design	8	Randolph	Mulkey, Inc.	\$21,308	\$21,308	\$21,308	\$21,308	\$85,232	18
Contract D06020S	Morgan Creek	7	Orange	Ward Consulting Engineers, PC	\$10,025	\$10,025	\$10,025	\$10,025	\$40,100	19
Contract D09045S	Little Grassy Stream Crossing	5	Granville	Baker Engineering NY, Inc.	\$21,442	\$3,573	\$0	\$0	\$25,015	20
Contract D05013S	Five Mile Branch	12	Iredell	Arcadis G & M of NC, Inc	\$60,000	\$60,000	\$0	\$0	\$120,000	21
Contract D07044S	Glade Creek Stream Mitigation	11	Alleghany	Biohabitats, Inc.	\$10,000	\$0	\$25,999	\$20,000	\$55,999	22
Contract D07023S	Newfound Creek Stream Restoration Design	13	Buncombe	URS Corporation of North Carolina	\$0	\$0	\$0	\$40,000	\$40,000	23
Contract D07037S	Lewis Creek Stream Restoration	14	Henderson	Jordan Jones & Goulding	\$28,090	\$0	\$0	\$0	\$28,090	24
Contract D08007S	Hauser Creek	9	Davie	Becky Ward and Associates	\$25,000	\$0	\$0	\$0	\$25,000	25
Contract D08023S	Little Pine and Glade Creek II	11	Alleghany	Becky Ward and Associates	\$20,000	\$0	\$0	\$0	\$20,000	26
Contract D08032S	Big Harris Creek	12	Cleveland	Stantec Consulting Services, Inc.	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	27
Contract D06082	WRC Task Order Contract	N/A	Various	WRC	\$87,885	\$75,000	\$0	\$0	\$162,885	28
Contract D02228	WRC Task Order Contract	N/A	Various	WRC	\$7,500	\$0	\$50,000	\$50,000	\$107,500	29
Contract D09009S	Contreras Site Stream Restoration	14	Cherokee	Baker Engineering NY, Inc.	\$20,000	\$20,000	\$20,000	\$0	\$60,000	30
Contract D09010S	Martin Creek II Stream & Wetland Restoration	14	Cherokee	Baker Engineering NY, Inc.	\$20,000	\$20,000	\$20,000	\$0	\$60,000	31
Contract 002266	Mtn Valley RC&D	12	Cleveland	Mtn Valley RC&D	\$100,000	\$100,000	\$100,000	\$60,000	\$360,000	32
Contract D08001	NC SWCD Task Order Contract	N/A	Various	NC SWCD	\$50,000	\$50,000	\$75,000	\$50,000	\$225,000	33
Subtotal Design-Bid-Build - Current Contracts (Design/Engineering)					\$853,186	\$740,217	\$749,407	\$485,869	\$2,828,679	

Design-Bid-Build Contracts (page 2)

					SFY 2010/11 (Year 8*)				
Construction - Current Contracts					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
Contract D09057S	Moore Property	4	Johnston	EQR	\$93,443	\$93,443	\$0	\$0	\$186,886
Contract D09016S	Adkin Branch Stream Restoration	2	Lenoir	Mickey B. Henson Ent./Appalachian Environmental Se	\$34,198	\$34,198	\$34,198	\$34,198	\$136,792
Contract D09080S	Mill Creek	8	Randolph	Wright Contracting	\$37,338	\$74,676	\$37,338	\$0	\$149,352
Contract D09068S	UT to Uwharrie	8	Randolph	Vaughn Contracting	\$116,307	\$232,614	\$116,307	\$0	\$465,228
Contract D09026S	Cat Creek	14	Macon	Fluvial Solutions	\$51,988	\$0	\$0	\$0	\$51,988
Contract D09036S	UT to Crab	11	Alleghany	Carolina Environmental	\$30,000	\$0	\$0	\$0	\$30,000
Subtotal Design-Bid-Build - Current Contracts (Construction)					\$363,274	\$434,931	\$187,843	\$34,198	\$1,020,246

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Subtotal Design-Bid-Build - All Current Contracts	\$1,216,460	\$1,175,148	\$937,250	\$520,067	\$3,848,925
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					SFY 2010/11 (Year 8*)				
Design-Bid-Build - New Contracts to be awarded SFY 2010/11					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
Design					\$0	\$36,000	\$171,480	\$103,368	\$310,848
Construction					\$0	\$508,824	\$1,802,502	\$2,255,490	\$4,566,816
Acquisition					\$502,815	\$502,815	\$502,815	\$502,815	\$2,011,260
Design-Bid-Build - New Contracts Subtotal					\$502,815	\$1,047,639	\$2,476,797	\$2,861,673	\$6,888,924

DESIGN-BID-BUILD - TOTAL					SFY 2010/11 (Year 8*)				
					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
Design-Bid-Build Total					\$1,719,275	\$2,222,787	\$3,414,047	\$3,381,740	\$10,737,849

Full Delivery Contracts

					SFY 2010/11 (Year 8*)					
Full Delivery - Current Contracts					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total	Count
Contract Number	Site Name	Division	County	Provider						
Contract D05024-1	Modlin site	1	Martin	Albemarle Restorations, LLC	\$0	\$70,000	\$0	\$0	\$70,000	1
Contract D05024-2	Gatlin Swamp	1	Martin	Restoration Systems, LLC	\$0	\$93,750	\$0	\$0	\$93,750	2
Contract D06067-B	Woodlawn Branch	1	Washington	The Louis Berger Group	\$0	\$0	\$0	\$0	\$0	3
Contract D05027-1	Simpson Mitigation	2	Beaufort	Wetlands Resource Center	\$0	\$24,720	\$0	\$0	\$24,720	4
Contract D04008-1	Cox Site	4	Johnson	Environmental Banc & Exchange, LLC	\$0	\$116,220	\$0	\$0	\$116,220	5
Contract D06028-A	Tributary to Reedy Fork Creek	7	Guilford	Mulkey, Inc.	\$0	\$90,650	\$0	\$0	\$90,650	6
Contract D04012	Deep River Carbonton Dam	8	Moore	Restoration Systems, LLC	\$0	\$196,250	\$0	\$0	\$196,250	7
Contract D04013-2	Hillcrest Bay	8	Hoke	Mid-Atlantic Mitigation, LLC	\$0	\$54,375	\$0	\$0	\$54,375	8
Contract D04020-2	McDonalds Pond	8	Richmond	International Paper	\$0	\$68,366	\$0	\$0	\$68,366	9
Contract D06040-A	Plum Creek	3	Brunswick	The Louis Berger Group	\$0	\$62,000	\$0	\$0	\$62,000	10
Contract #000615	East Buffalo Creek Stream Restoration	14	Graham	Baker Engineering NY, Inc.	\$0	\$87,609	\$0	\$0	\$87,609	11
Contract D06043-A	Pinch Gut Tributary	9	Stokes	Baker Engineering NY, Inc.	\$0	\$114,500	\$0	\$0	\$114,500	12
Contract D06002	Cane Creek	5	Person	KCI Associates of NC	\$0	\$151,284	\$0	\$0	\$151,284	13
Contract D06045-A	Ellington Branch	5	Warren	Sungate Design Group, PA	\$0	\$68,125	\$0	\$0	\$68,125	14
Contract D05024	Conoconnara Swamp	4	Halifax	Environmental Banc & Exchange, LLC	\$0	\$189,565	\$0	\$0	\$189,565	15
Contract D06011	Floogie Full Delivery	1	Bertie	Environmental Banc & Exchange, LLC	\$0	\$167,155	\$0	\$0	\$167,155	16
Contract D06065-A	Duke Swamp	1	Gates	Baker Engineering NY, Inc.	\$0	\$70,000	\$0	\$0	\$70,000	17
Contract D06065-B	Powell Property	1	Bertie	Albemarle Restorations, LLC	\$0	\$143,255		\$0	\$143,255	18
Contract D06066-A	Cutawhiskie Creek	1	Hertford	Restoration Systems, LLC	\$0	\$65,081	\$0	\$0	\$65,081	19
Contract D06067-A	Timberlake Farm	1	Tyrrell	Great Dismal Swamp Restoration Bank	\$0	\$52,000	\$0	\$0	\$52,000	20
Contract D05025	Daniels Farm	5	Franklin	KCI Associates of NC	\$0	\$26,250	\$0	\$0	\$26,250	21
Contract D05025-1	Harrell Property	4	Edgecombe	KCI Associates of NC	\$0	\$84,591	\$0	\$0	\$84,591	22
Contract D06048-A	Anderson Swamp	4	Edgecombe	Restoration Systems, LLC	\$0	\$21,700	\$0	\$0	\$21,700	23
Contract D06001	Mason Farm	1	Hyde	Albemarle Restorations, LLC	\$0	\$36,000	\$0	\$0	\$36,000	24
Contract D04008-2	Lowell Mill	4	Johnson	Restoration Systems, LLC	\$0	\$218,688	\$0	\$0	\$218,688	25
Contract D06003-2	Crowns West	3	Onslow	Baker Engineering NY, Inc.	\$0	\$47,500	\$0	\$0	\$47,500	26
Contract D06069-A	Jarmans Oak	3	Onslow	Restoration Systems, LLC	\$0	\$125,800	\$0	\$0	\$125,800	27
Contract D05011	Collins Creek	7	Orange	KCI Associates of NC	\$0	\$78,164	\$0	\$0	\$78,164	28
Contract D05011-2	Brown Farm	5	Durham	KCI Associates of NC	\$0	\$81,900	\$0	\$0	\$81,900	29
Contract D06028-B	Holly Grove	7	Guilford	Restoration Systems, LLC	\$0	\$204,438	\$0	\$0	\$204,438	30
Contract D06029-B	Beaverdam Swamp-EBX	6	Harnett	Environmental Banc & Exchange, LLC	\$0	\$127,232	\$0	\$0	\$127,232	31
Contract D04012A	Carbonton Dam FDP	8	Moore	Restoration Systems, LLC	\$0	\$99,990	\$0	\$0	\$99,990	32
Contract D06029-A	Farrar Dairy	6	Harnett	KCI Technologies	\$298,445	\$596,890	\$0	\$0	\$895,335	33
Contract #000622	Clarks Creek Stream Restoration	8	Montgomery	The Louis Berger Group	\$298,445	\$35,303	\$0	\$0	\$333,748	34
Contract #000623	Little River Farm Stream Restoration	8	Montgomery	Baker Engineering NY, Inc.	\$0	\$60,983	\$0	\$0	\$60,983	35
Contract #000624	Rockwell Pastures Stream & Wetland Restoration	10	Stanly	Environmental Banc & Exchange, LLC	\$0	\$0	\$151,282	\$0	\$151,282	36
Contract D06125-E	Badin Inn Stream Restoration Site	10	Stanly	Earth Tech of North Carolina, Inc.	\$0	\$49,207	\$0	\$0	\$49,207	37
Contract D06054-A	601 North Property	10	Union	Environmental Banc & Exchange, LLC	\$0	\$44,700	\$0	\$0	\$44,700	38
Contract D06054-B	Wolf Pond Property	10	Union	Environmental Banc & Exchange, LLC	\$0	\$65,250	\$0	\$0	\$65,250	39
Contract D06054-C	Beaverdam Creek (Parker Site)	10	Union	Wetlands Resource Center	\$0	\$39,302	\$0	\$0	\$39,302	40
Contract D06054-D	Big Cedar Creek	10	Stanly	Baker Engineering NY, Inc.	\$0	\$150,738	\$0	\$0	\$150,738	41
Contract D06054-E	601 West Property	10	Union	Environmental Banc & Exchange, LLC	\$0	\$64,125	\$0	\$0	\$64,125	42

Full Delivery Contracts (page 2)

					SFY 2010/11 (Year 8*)					Count
Full Delivery - Current Contracts (continued)					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total	
Contract Number	Site Name	Division	County	Provider						
Contract D06054-F	Davis Branch	10	Union	Wetlands Resource Center	\$0	\$136,530	\$0	\$0	\$136,530	43
Contract D06054-G	Stricker Branch	10	Cabarrus	Mid-Atlantic Mitigation, LLC	\$0	\$44,250	\$0	\$0	\$44,250	44
Contract D04020-1	Jones Creek	10	Anson	Environmental Banc & Exchange, LLC	\$0	\$125,400	\$0	\$0	\$125,400	45
Contract #000619	Columbus Swamp Wetland Restoration	6	Robeson	Restoration Systems, LLC	\$0	\$56,000	\$0	\$0	\$56,000	46
Contract D06038-A	Brown Marsh Swamp	6	Robeson	Restoration Systems, LLC	\$0	\$64,375	\$0	\$0	\$64,375	47
Contract D05016	Beaverdam Creek	10	Mecklenburg	River Works, Inc.	\$0	\$149,190	\$0	\$0	\$149,190	48
Contract D05016-1	Silver Creek-Conway	13	Burke	Wetlands Resource Center	\$0	\$52,524	\$0	\$0	\$52,524	49
Contract D05016-2	Gray Farm	12	Iredell	Restoration Systems, LLC	\$0	\$109,965	\$0	\$0	\$109,965	50
Contract D06115-A	North Muddy Creek Site	13	McDowell	Environmental Banc & Exchange, LLC	\$0	\$104,728	\$0	\$0	\$104,728	51
Contract D06027-A	Blockhouse Creek	14	Polk	Baker Engineering NY, Inc.	\$0	\$62,438	\$0	\$0	\$62,438	52
Contract D06027-B	Little White Oak Creek	14	Polk	Mulkey, Inc.	\$0	\$265,720	\$0	\$0	\$265,720	53
Contract D06027-C	Puzzle Creek	13	Rutherford	Baker Engineering NY, Inc.	\$0	\$63,335	\$0	\$0	\$63,335	54
Contract D06027-D	Morgan Creek	13	McDowell	Environmental Banc & Exchange, LLC	\$0	\$155,652	\$0	\$0	\$155,652	55
Contract D06027-E	Cane Creek FD	13	Rutherford	Restoration Systems, LLC	\$0	\$113,809	\$0	\$0	\$113,809	56
Contract D06046-A	Logan Creek	14	Jackson	Baker Engineering NY, Inc.	\$273,750	\$54,750	\$109,500	\$0	\$438,000	57
Contract D06035-A	Morgan Creek-French Broad	14	Haywood	Restoration Systems, LLC	\$0	\$58,108	\$0	\$0	\$58,108	58
Contract D06056-A	Dog Bite Creek	13	Mitchell	KCI Technologies	\$0	\$97,624	\$0	\$0	\$97,624	59
Contract D06125-A	Three Mile Creek Stream and Wetland Restoration	11	Avery	Restoration Systems, LLC	\$0	\$124,635	\$0	\$0	\$124,635	60
Contract D06125-B	Elk Branch Stream Restoration Site	13	Mitchell	Baker Engineering NY, Inc.	\$119,200	\$59,600	\$0	\$119,200	\$298,000	61
Contract D06125-C	Sink Hole Creek Stream Restoration Site	13	Mitchell	Baker Engineering NY, Inc.	\$118,500	\$0	\$59,250	\$118,500	\$296,250	62
Contract 000613	Snowbird Tributaries Stream Restoration	14	Graham	Baker Engineering NY, Inc.	\$152,618	\$30,524	\$0	\$61,047	\$244,188	63
Contract 002024	North Fork Mountain	12	Catawba	Environmental Banc & Exchange, LLC	\$383,520	\$287,640	\$0	\$383,520	\$1,054,680	64
Contract 002030	Scaly Bark	10	Stanly	Wildlands Engineering	\$357,957	\$268,468	\$0	\$357,957	\$984,382	65
Subtotal Full Delivery - Current Contracts					\$2,002,435	\$6,628,917	\$320,032	\$1,040,224	\$9,991,607	

Full Delivery - New Contracts to be awarded SFY 2010/11

(Presumes new Full Delivery Contracts are awards in Quarter 4 SFY 2009/10)

					SFY 2010/11 (Year 8*)				
Subtotal Full Delivery - New Contracts					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
					\$443,660	\$1,774,625	\$1,330,970	\$1,400,000	\$4,949,255

FULL DELIVERY - TOTAL

					SFY 2010/11 (Year 8*)				
Full Delivery - Total					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
					\$2,446,095	\$8,403,542	\$1,651,002	\$2,440,224	\$14,940,862

Monitoring / QA / Maintenance Contracts

					SFY 2010/11 (Year 8*)				
					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
Monitoring - Current Contracts									
D07051S	Juniper Bay	6	Robeson	ESI	\$2,500	\$15,000	\$20,000	\$11,235	\$48,735
D07052S	Multiple Sites	Multiple	various	Axiom	\$1,475	\$4,425	\$5,163	\$2,950	\$14,013
D08030S	Multiple Sites	Multiple	various	RKK	\$8,757	\$26,271	\$30,650	\$17,514	\$83,192
D08041S	Multiple Sites	Multiple	various	EcoScience	\$2,691	\$8,074	\$9,419	\$5,382	\$25,566
D08042S	Multiple Sites	Multiple	various	Goldstein	\$4,718	\$14,154	\$16,513	\$9,436	\$44,821
D09055S	Bishop	1	Hyde	Ecological Eng	\$4,059	\$12,176	\$14,206	\$8,118	\$38,559
D09054S	Brock	2	Jones	Ecological Eng	\$1,250	\$3,750	\$4,375	\$2,500	\$11,875
D08045S	Multiple Sites	Multiple	various	McAdams	\$4,733	\$14,198	\$16,565	\$9,466	\$44,962
D08052S	Multiple Sites	Multiple	various	KCI Associates of NC	\$8,651	\$25,954	\$30,279	\$17,302	\$82,186
Monitoring / QA / Maintenance - Current Contracts (Monitoring) Subtotal					\$38,834	\$124,002	\$147,170	\$83,903	\$393,909

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Monitoring - New Contracts to be awarded SFY 2010/11¹

					SFY 2010/11 (Year 8*)				
					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
Monitoring - New Contracts Subtotal					\$80,838	\$121,257	\$121,257	\$80,838	\$404,190

					SFY 2010/11 (Year 8*)				
					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
Monitoring Total					\$119,672	\$245,259	\$268,427	\$164,741	\$798,099

					SFY 2010/11 (Year 8)				
					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
QA - Current Contracts*									
Contract Number	Project Name	Division	County	Consultant					
					\$0	\$0	\$0	\$0	\$0
QA - Current Contracts Subtotal					\$0	\$0	\$0	\$0	\$0

* Current Carolina Vegetative contract expires 6/30/2010

					SFY 2010/11 (Year 8)				
					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
QA - New Contracts to be awarded SFY 2010/11									
New QA Contracts ⁴	Project Name	Division	County	Consultant					
New Contract	Carolina Vegetative Survey	Multiple	Statewide	UNC-Chapel Hill	\$21,250	\$21,250	\$21,250	\$21,250	\$85,000
QA - New Contracts Subtotal					\$21,250	\$21,250	\$21,250	\$21,250	\$85,000

					SFY 2010/11 (Year 8)				
					Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
QA Total									
QA Total					\$21,250	\$21,250	\$21,250	\$21,250	\$85,000

Monitoring / QA / Maintenance Contracts (page 2)

Maintenance (includes Repair and Equipment)

Maintenance (includes Repair and Equipment) - Current Contracts	SFY 2010/11 (Year 8)				
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
No Current Contracts	\$0	\$0	\$0	\$0	\$0

Maintenance (Includes Repair and Equipment) - New Contracts to be awarded SFY 2010/11

Maintenance (Includes Repair and Equipment)	SFY 2010/11 (Year 8)				
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
Maintenance and repair ²	\$227,433	\$409,732	\$409,732	\$327,433	\$1,374,330
Gauges and Equipment ³	\$95,500	\$3,000	\$3,000	\$2,000	\$103,500
Maintenance (Includes Repair and Equipment) - New Contracts Subtotal	\$322,933	\$412,732	\$412,732	\$329,433	\$1,477,830

Maintenance (Includes Repair and Equipment) - TOTAL	SFY 2010/11 (Year 8)				
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
Maintenance (Includes Repair and Equipment) - Total	\$322,933	\$412,732	\$412,732	\$329,433	\$1,477,830

MONITORING / QA / MAINTENANCE - TOTAL

Monitoring / QA / Maintenance - Total	SFY 2010/11 (Year 8)				
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	Total
Monitoring / QA / Maintenance - Total	\$463,855	\$679,241	\$702,409	\$515,424	\$2,360,929

¹New Monitoring budget estimate is based on payments for 37 current projects for 2010, 20 additional projects for 2010/2011

²Based on current maintenance cost data (includes project repair, replanting, invasive control, boundary marking)

³Equipment costs based on additional new gauges needed and maintenance required for existing gauges

⁴Research related to improve credit ratios, close out success, functional return, catchment studies, new mitigation strategies, and restoration cost effectiveness. Requires coordination and approval with NCDOT prior to execution.

Stewardship

The Long-Term Stewardship (perpetual monitoring) budget includes endowments for 9 additional mitigation sites that will be closed out during this period, plus payments for administration of stewardship activities within the DENR Division of Natural Resource Planning and Conservation (Division). Currently, the Division manages 100 preservation projects already transferred to Stewardship by EEP. Additional funds for Stewardship may be added for closed-out NCDOT mitigation sites at a later date, if NCDOT requests that EEP and the Division provide such services.

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Summary of Stewardship and Land Maintenance Costs

	SFY 2010/11 (Year 8)				Total
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	
Stewardship endowment ¹	\$ 120,000	\$ 150,000	\$ 90,000	\$ 80,000	\$440,000
TOTAL	\$120,000	\$150,000	\$90,000	\$80,000	\$440,000

¹Assumes that 9 project sites that were funded by 2984 and not acquired by DOT will close out and be transferred to the DENR stewardship program during the next year and includes administration cost.

Stewardship endowments are placed in an interest-bearing account. Interest funds long-term monitoring of the conservation value of these mitigation sites.

\$30,000 /site where boundary is less than 2.5 miles in length and wetland / buffer acreage is less than 25.

\$60,000/ site where boundary is greater than 2.5 miles in length and wetland / buffer acreage is between 25 and 400.

\$80,000/site estimated for sites where boundary or acreage is larger than the above, but these endowments will be negotiated case-by-case.

The DENR stewardship program currently oversees long-term monitoring of 100 high quality preservation sites.

Please note that no funds are included for stewardship of DOT-acquired mitigation sites.

Long-term monitoring detail

2984-funded sites scheduled to close out prior to June 30, 2011. DOT-acquired mitigation sites not included.

Endowment Estimate ³	Fund Number	Project Id	Project Name	County/Division	Project Method	Source Agency
\$30,000	2984	441	Nicholls Farm (Troublesome Creek)	Bertie / Division 1	Design-Bid-Build	EEP
\$30,000	2984	92508	Wildcat Branch	Lee / Division 8	Design-Bid-Build	EEP
\$60,000	2984	92228	Gatlin Swamp	Martin / Division 1	Full Delivery	EEP
\$80,000	2984	236	Lowell Mill	Johnston / Division 4	Full Delivery	EEP
\$60,000	2984	92229	Daniels Farm #2	Franklin / Division 5	Full Delivery	EEP
\$30,000	2984	176	Hillcrest Bay	Hoke / Division 8	Full Delivery	EEP
\$60,000	2984	219	Lick Creek	Lee / Division 8	Full Delivery	EEP
\$60,000	2984	92219	Gray Farm	Iredell / Division 9	Full Delivery	EEP
\$30,000	2984	198	Jones Creek	Anson / Division 10	Full Delivery	EEP

\$440,000

TOTAL -- 9 Non-DOT-acquired close-outs funded by 2984 anticipated in SFY 2010-11

³Endowment budget estimate is based on estimated miles of project boundary or acreage of project wetland.

Endowments for 9 closed-out sites:

\$30,000 /site where boundary is less than 2.5 miles in length and wetland / buffer acreage is less than 25.

\$60,000/ site where boundary is greater than 2.5 miles in length and wetland / buffer acreage is between 25 and 400.

\$80,000/site estimated for sites where boundary or acreage is larger than the above, but each site will be negotiated case-by-case.

Project Development

Project Development budgets traditionally focus on finding adequate, cost effective mitigation projects that will provide the highest environmental return to the watershed. In 2008, the federal rule that governs mitigation of impacts to waters of the United States (33 CFR Parts 325 and 332) was promulgated. This law requires all mitigation to be watershed planning based and requires programs such as EEP to ensure that implemented projects are derived from an approved watershed planning approach. In 2009-2010, EEP reevaluated its watershed planning processes to ensure that current watershed planning processes comply with the 2008 federal mitigation rule.

One task that has remained outside of EEP is watershed monitoring. EEP has contracted with the NC Division of Water Quality (DWQ) to provide these services and historically included its cost in biennial budgets. However, NCDOT now has a direct contract with DWQ that replaces EEP's contract. The projected cost for project development assumes that the DWQ contract will be managed by NCDOT and therefore does not incorporate projected water quality monitoring costs. The data provided in this table reflects active contracts, near term starts for negotiated contracts, and planned new initiatives over the next year.

Project Development Costs

Project Development - Projected Cost*	SFY 2010/11 (Year 8)				Total
	Quarter #1	Quarter #2	Quarter #3	Quarter #4	
Watersheds					
Cape Fear 03030006	\$10,000	\$13,700	\$10,000	\$11,232	\$44,932
Catawba 03050101	\$11,540	\$11,540	\$11,540	\$11,534	\$46,154
Little Tennessee 06010202 & 06010204	\$40,500	\$22,976	\$20,239	\$5,377	\$89,092
Neuse 03020201	\$11,449	\$11,675	\$0	\$0	\$23,124
Yadkin 03040101	\$0	\$0	\$10,000	\$20,000	\$30,000
Yadkin 03040105	\$22,785	\$26,485	\$22,784	\$24,114	\$96,168
Project Development - Total	\$96,274	\$86,376	\$74,563	\$72,257	\$329,470

* Estimated cost of work for existing watershed plans during FY 10-11

NCDOT Impact Projection Summary

The North Carolina Department of Transportation (NCDOT) agreed to supply the EEP with 7-years of impact projection data based on the Transportation Improvement Plan. The NCDOT is currently in the process of changing from a 7-year to a 10-year Transportation Improvement Plan. The NCDOT estimated the stream and wetland impacts associated with projects scheduled for construction activities based on the current draft 5-year work program. This information was submitted to EEP on February 2, 2010. The 10-year Program and Resource Plan (Years 6 - 10) is still under development and EEP anticipates that draft information will be available no later than June 2010. At that time, the biennial budget will be reviewed and modified as appropriate based on 7-years of impact projections. The biennial budget is based on the net remaining need of the impact projections by cataloging unit for TIP projects scheduled for construction over the next seven years.

2010 NCDOT 5-year Work Program Impact Projections (Submitted February 3, 2010)
(Sorted by Division)

Division	Stream Impacts	Riparian Impacts	Nonriparian Impacts	Coastal Marsh Impacts
1	744	27.47	31.76	1.40
2	813	2.84	0.00	0.00
3	10,750	34.18	72.41	5.10
4	709	0.75	2.16	0.00
5	58,705	135.53	0.19	0.00
6	3,853	13.12	1.22	0.00
7	24,636	33.73	0.00	0.00
8	1,588	8.15	0.00	0.00
9	18,125	2.95	0.00	0.00
10	40,015	15.69	0.18	0.00
11	7,745	0.54	0.45	0.00
12	39,891	4.25	0.59	0.00
13	15,796	1.53	0.00	0.00
14	4,218	0.45	3.04	0.00
Grand Total	227,588	281.18	112.00	6.50

NOTE: The amounts listed above represent raw impact amount submitted by NCDOT for the 5-year work program only. EEP is waiting for additional information from NCDOT from the 6-10 year work program to complete the 7-year mitigation programming.

Available mitigation assets have not been applied to the information shown above.

2010 NCDOT Total Impact Projections (Submitted to EEP on February 3, 2010)
(Sorted by Division/River Basin/Cataloging Unit)

Division	River Basin	CU	Stream	Riparian Wetland	Non-riparian Wetland	Coastal Marsh
1			744	27.473	31.762	1.400
	Chowan		0	0.540	0.000	0.000
		03010203	0	0.540	0.000	0.000
	Pasquotank		680	26.273	31.762	1.400
		03010205	680	26.273	31.762	1.400
	Roanoke		64	0.660	0.000	0.000
		03010107	64	0.660	0.000	0.000
2			813	2.840	0.000	0.000
	Neuse		586	0.320	0.000	0.000
		03020202	586	0.320	0.000	0.000
	Tar-Pamlico		227	2.020	0.000	0.000
		03020103	0	0.000	0.000	0.000
		03020104	227	2.020	0.000	0.000
	White Oak		0	0.500	0.000	0.000
		03020106	0	0.500	0.000	0.000
3			10,750	34.181	72.410	5.100
	Cape Fear		8,171	32.355	65.950	5.100
		03030005	4,879	32.000	65.700	5.100
		03030006	3,262	0.031	0.000	0.000
		03030007	30	0.324	0.250	0.000
	Lumber		0	0.000	0.470	0.000
		03040207	0	0.000	0.470	0.000
	White Oak		2,579	1.826	5.990	0.000
		03030001	2,579	1.826	5.990	0.000
4			709	0.748	2.160	0.000
	Neuse		373	0.645	2.000	0.000
		03020201	130	0.519	2.000	0.000
		03020202	83	0.025	0.000	0.000
		03020203	160	0.101	0.000	0.000

2010 NCDOT Total Impact Projections (Submitted to EEP on February 3, 2010)
(Sorted by Division/River Basin/Cataloging Unit)

Division	River Basin	CU	Stream	Riparian Wetland	Non-riparian Wetland	Coastal Marsh
4 (Continued)			709	0.748	2.160	0.000
	Tar-Pamlico		336	0.103	0.160	0.000
		03020101	307	0.050	0.160	0.000
		03020102	29	0.053	0.000	0.000
5			58,705	135.529	0.185	0.000
	Cape Fear		0	0.226	0.020	0.000
		03030002	0	0.226	0.020	0.000
	Neuse		55,739	133.414	0.120	0.000
		03020201	55,739	133.414	0.120	0.000
	Roanoke		2,966	1.200	0.000	0.000
		03010104	2,966	1.200	0.000	0.000
	Tar-Pamlico		0	0.689	0.045	0.000
		03020101	0	0.689	0.045	0.000
6			3,853	13.123	1.221	0.000
	Cape Fear		3,723	11.702	1.221	0.000
		03030004	1,276	7.229	0.509	0.000
		03030005	1,770	4.394	0.713	0.000
		03030006	677	0.080	0.000	0.000
	Lumber		130	1.421	0.000	0.000
		03040203	130	0.307	0.000	0.000
		03040204	0	1.100	0.000	0.000
		03040206	0	0.014	0.000	0.000
7			24,636	33.731	0.000	0.000
	Cape Fear		22,423	33.727	0.000	0.000
		03030002	16,260	32.759	0.000	0.000
		03030003	6,163	0.968	0.000	0.000
	Roanoke		2,213	0.004	0.000	0.000
		03010103	2,213	0.004	0.000	0.000
8			1,588	8.149	0.000	0.000
	Cape Fear		1,009	0.810	0.000	0.000
		03030004	1,009	0.810	0.000	0.000

2010 NCDOT Total Impact Projections (Submitted to EEP on February 3, 2010)
(Sorted by Division/River Basin/Cataloging Unit)

Division	River Basin	CU	Stream	Riparian Wetland	Non-riparian Wetland	Coastal Marsh
8 (Continued)			1,588	8.149	0.000	0.000
	Lumber		283	6.109	0.000	0.000
		03040203	238	1.670	0.000	0.000
		03040204	45	4.439	0.000	0.000
	Yadkin		296	1.230	0.000	0.000
		03040103	33	0.000	0.000	0.000
		03040201	263	1.230	0.000	0.000
9			18,125	2.945	0.000	0.000
	Yadkin		18,125	2.945	0.000	0.000
		03040101	18,125	2.945	0.000	0.000
10			33,871	15.348	0.183	0.000
	Catawba		3,409	0.605	0.000	0.000
		03050101	3,199	0.600	0.000	0.000
		03050103	210	0.005	0.000	0.000
	Yadkin		30,462	14.743	0.183	0.000
		03040103	65	0.000	0.000	0.000
		03040105	30,397	14.743	0.183	0.000
11			7,745	0.543	0.447	0.000
	Catawba		2,623	0.060	0.430	0.000
		03050101	2,623	0.060	0.430	0.000
	New		3,861	0.373	0.017	0.000
		05050001	3,861	0.373	0.017	0.000
	Watauga		70	0.000	0.000	0.000
		06010103	70	0.000	0.000	0.000
	Yadkin		1,191	0.110	0.000	0.000
		03040101	1,176	0.110	0.000	0.000
		03040102	15	0.000	0.000	0.000
12			49,341	8.408	0.429	0.000
	Broad		13,678	0.768	0.429	0.000
		03050105	13,678	0.768	0.429	0.000
	Catawba		33,554	6.420	0.000	0.000
		03050101	29,170	6.420	0.000	0.000
		03050102	4,384	0.000	0.000	0.000

2010 NCDOT Total Impact Projections (Submitted to EEP on February 3, 2010)
(Sorted by Division/River Basin/Cataloging Unit)

Division	River Basin	CU	Stream	Riparian Wetland	Non-riparian Wetland	Coastal Marsh
12 (Continued)			49,341	8.408	0.429	0.000
	Yadkin		2,109	1.220	0.000	0.000
		03040102	2,109	1.220	0.000	0.000
13			15,796	1.529	0.000	0.000
	Broad		515	0.000	0.000	0.000
		03050105	515	0.000	0.000	0.000
	Catawba		1,090	0.000	0.000	0.000
		03050101	940	0.000	0.000	0.000
		03050102	150	0.000	0.000	0.000
	French Broad		14,191	1.529	0.000	0.000
		06010105	7,667	1.520	0.000	0.000
		06010108	6,524	0.009	0.000	0.000
14			4,218	3.213	0.280	0.000
	Broad		200	0.000	0.000	0.000
		03050105	200	0.000	0.000	0.000
	French Broad		426	0.050	0.200	0.000
		06010105	251	0.050	0.000	0.000
		06010106	175	0.000	0.200	0.000
	Hiwassee		48	0.000	0.080	0.000
		06020002	48	0.000	0.080	0.000
	Little Tennessee		3,544	3.163	0.000	0.000
		06010202	130	0.053	0.000	0.000
		06010203	92	0.000	0.000	0.000
		06010204	3,322	3.110	0.000	0.000
Grand Total			230,894	287.759	109.077	6.500

2010 NCDOT Projected Impacts (by River Basin - 8-digit Cataloging Unit) as of 2/3/2010

River Basin	8-digit Catalogin Unit	Stream	Riparian Wetland	Non-Riparian Wetland	Coastal Marsh
Broad		14,393	0.768	0.429	0.000
	03050105	14,393	0.768	0.429	0.000
Cape Fear		35,326	78.819	67.191	5.100
	03030002	16,260	32.985	0.020	0.000
	03030003	6,163	0.968	0.000	0.000
	03030004	2,285	8.039	0.509	0.000
	03030005	6,649	36.394	66.413	5.100
	03030006	3,939	0.110	0.000	0.000
	03030007	30	0.324	0.250	0.000
Catawba		37,370	3.265	0.430	0.000
	03050101	33,586	3.220	0.430	0.000
	03050102	3,574	0.040	0.000	0.000
	03050103	210	0.005	0.000	0.000
Chowan		0	0.540	0.000	0.000
	03010203	0	0.540	0.000	0.000
	03010204	0	0.000	0.000	0.000
French Broad		14,617	1.579	0.200	0.000
	06010105	7,918	1.570	0.000	0.000
	06010106	175	0.000	0.200	0.000
	06010108	6,524	0.009	0.000	0.000
Hiwassee		48	0.000	0.080	0.000
	06020002	48	0.000	0.080	0.000
Little Tennessee		3,544	0.403	2.760	0.000
	06010202	130	0.053	0.000	0.000
	06010203	92	0.000	0.000	0.000
	06010204	3,322	0.350	2.760	0.000
Lumber		413	7.529	0.470	0.000
	03040203	368	1.977	0.000	0.000
	03040204	45	5.539	0.000	0.000
	03040206	0	0.014	0.000	0.000
	03040207	0	0.000	0.470	0.000
Neuse		56,698	134.379	2.120	0.000
	03020201	55,869	133.933	2.120	0.000
	03020202	669	0.345	0.000	0.000
	03020203	160	0.101	0.000	0.000
	03020204	0	0.000	0.000	0.000
New		3,861	0.373	0.017	0.000
	05050001	3,861	0.373	0.017	0.000
Pasquotank		680	26.273	31.762	1.400
	03010205	680	26.273	31.762	1.400

2010 NCDOT Projected Impacts (by River Basin - 8-digit Cataloging Unit) as of 2/3/2010

River Basin	8-digit Catalogin Unit	Stream	Riparian Wetland	Non-Riparian Wetland	Coastal Marsh
Roanoke		5,243	1.864	0.000	0.000
	03010102	0	0.000	0.000	0.000
	03010103	2,213	0.004	0.000	0.000
	03010104	2,966	1.200	0.000	0.000
	03010106	0	0.000	0.000	0.000
	03010107	64	0.660	0.000	0.000
Savannah		0	0.000	0.000	0.000
	03060101	0	0.000	0.000	0.000
	03060102	0	0.000	0.000	0.000
Tar-Pamlico		563	2.812	0.205	0.000
	03020101	307	0.739	0.205	0.000
	03020102	29	0.053	0.000	0.000
	03020103	0	0.000	0.000	0.000
	03020104	227	2.020	0.000	0.000
	03020105	0	0.000	0.000	0.000
Watauga		70	0.000	0.000	0.000
	06010103	70	0.000	0.000	0.000
White Oak		2,579	2.326	5.990	0.000
	03020106	0	0.500	0.000	0.000
	03030001	2,579	1.826	5.990	0.000
Yadkin		52,183	20.248	0.343	0.000
	03040101	19,301	3.055	0.000	0.000
	03040102	2,124	1.220	0.160	0.000
	03040103	98	0.000	0.000	0.000
	03040104	0	0.000	0.000	0.000
	03040105	30,397	14.743	0.183	0.000
	03040201	263	1.230	0.000	0.000
	03040202	0	0.000	0.000	0.000
Grand Total		227,588	281.179	111.997	6.500

NCDOT Projected Impacts (by TIP Number) - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PV	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2
A-0009BA		X		11			5/1/14	5/1/14		8/1/13	8/1/13		14	Graham	SM	Little Tennessee	06010204	0		1,624	1,624	1.38		1.38	PDEA Review		
A-0009BB		X		11			5/1/14	5/1/14		8/1/13	8/1/13		14	Graham	SM	Little Tennessee	06010204			1,624	1,624	1.38		1.38	PDEA Review		
B-1135				7			11/1/10	11/1/10		2/15/10	2/15/10		12	Cleveland	SP	Broad	03050105					0			0	BMU Review	
B-2576				7			2/16/10	2/16/10		2/15/10	2/15/10		12	Iredell	CP	Yadkin	03040102					0			0	FONSI	
B-2948		X		9			12/1/12	12/1/12		3/1/12	3/1/12		6	Cumberland	SICP	Cape Fear	03030004	45				45	0.02		0.02	PDEA Review	
B-2988		X		8			3/1/12	3/1/12		6/1/11	6/1/11		14	Haywood	SM	French Broad	06010106			75	75				0	PDEA Review	
B-3187				7			3/1/11	3/1/11		6/1/10	6/1/10		14	Haywood	SM	French Broad	06010106					0			0	Draft Reevaluation	
B-3335		X		7			6/15/10	6/15/10		2/15/10	2/15/10		14	Graham	SM	Little Tennessee	06010204			32	32		0.35		0.35	PDEA Review	
B-3344				8			3/1/12	3/1/12		6/1/11	6/1/11		14	Haywood	SM	French Broad	06010106					0			0	GIS	
B-3346		X	X	8			9/1/11	9/1/11		12/1/10	12/1/10		14	Henderson	SM	Broad	03050105		200			200			0	NRTR	
B-3404				7			3/16/10	3/16/10		2/15/10	2/15/10		10	Anson	SP	Yadkin	03040201					0			0	GIS	
B-3457				7			6/1/10	6/1/10		2/15/10	2/15/10		14	Graham	SM	Little Tennessee	06010202					0			0	BMU Review	
B-3458				6			1/1/10	1/1/10		4/1/09	4/1/09		14	Graham	SM	Little Tennessee	06010202					0			0	BMU Review	
B-3480			X	7			2/15/11	2/15/11		5/15/10	5/15/10		14	Jackson	SM	Little Tennessee	06010203					0			0	NRTR	
B-3488				8			6/1/11	6/1/11		9/1/10	9/1/10		13	Madison	NM	French Broad	06010105					0			0	Permit Drawings	
B-3608				7			2/16/10	2/16/10		2/15/10	2/15/10		11	Avery	NM	French Broad	06010108					0			0	GIS	
B-3619		X		8			9/1/11	9/1/11		12/1/10	12/1/10		13	Buncombe	SM	French Broad	06010105		108			108			0	CE	
B-3638				7			10/19/10	10/19/10		2/15/10	2/15/10		5	Durham	CP	Cape Fear	03030002					0			0	PDEA Review	
B-3656				7			12/21/10	12/21/10		3/21/10	3/21/10		14	Haywood	SM	French Broad	06010106					0			0	GIS	
B-3657				7			8/1/10	8/1/10		2/15/10	2/15/10		14	Haywood	SM	French Broad	06010106					0			0	BMU Review	
B-3680		X		9		P	6/1/12	6/1/12		9/1/11	9/1/11		8	Moore	SP	Lumber	03040203		238			238	1.58		1.58	Merger Meeting - 10/	
B-3802				7			8/1/10	8/1/10		2/15/10	2/15/10		11	Ashe	NM	New	05050001					0			0	CE	
B-3811				7			6/1/10	6/1/10		2/15/10	2/15/10		1	Bertie	NOCP	Roanoke	03010107					0			0	BMU Review	
B-3819				8			3/1/12	3/1/12		6/1/11	6/1/11		11	Caldwell	NM	Catawba	03050101					0			0	NRTR	
B-3829				7			6/1/10	6/1/10		2/15/10	2/15/10		6	Columbus	SICP	Lumber	03040203					0			0	BMU Review	
B-3841		X		10			5/1/13	5/1/13		8/1/12	8/1/12		5	Granville	CP	Tar-Pamlico	03020101					0	0.2275	0.045	0.2725	GIS	
B-3861			X	9			7/1/12	7/1/12		10/1/11	10/1/11		14	Jackson	SM	Little Tennessee	06010203					0			0	Division Review	
B-3864				9			11/1/12	11/1/12		2/1/12	2/1/12		4	Johnston	NICP	Neuse	03020201					0			0	NRTR	
B-3898				7			6/1/10	6/1/10		2/15/10	2/15/10		6	Robeson	SICP	Lumber	03040203					0			0	BMU Review	
B-3909			X	7			2/16/10	2/16/10		2/15/10	2/15/10		10	Stanly	SP	Yadkin	03040105					0			0	CE Addendum	
B-3919				6			12/15/09	12/15/09		3/15/09	3/15/09		5	Wake	CP	Neuse	03020201					0			0	Permit Application	
B-3924		X		8			9/1/11	9/1/11		12/1/10	12/1/10		11	Watauga	NM	New	05050001					0	0.07		0.07	CE	
B-3928			X	7			2/16/10	2/16/10		2/15/10	2/15/10		11	Watauga	NM	New	05050001					0			0	PDEA Review	
B-4025				7			4/1/10	4/1/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104					0			0	Division Review	
B-4028		X		8			10/1/11	10/1/11		1/1/11	1/1/11		6	Bladen	SICP	Cape Fear	03030005					0	2.925		2.925	GIS	
B-4046				8			4/1/12	4/1/12		7/1/11	7/1/11		13	Burke	NM	Catawba	03050102					0			0	PCE	
B-4049				8			4/1/12	4/1/12		7/1/11	7/1/11		10	Cabarrus	SP	Yadkin	03040105					0			0	Permit Drawings	
B-4050				8			2/1/12	2/1/12		5/1/11	5/1/11		10	Cabarrus	SP	Yadkin	03040105					0			0	PDEA Review	
B-4051				7			4/1/10	4/1/10		2/15/10	2/15/10		10	Cabarrus	SP	Yadkin	03040105					0			0	NRTR	
B-4061				8		P	2/1/12	2/1/12		5/1/11	5/1/11		12	Catawba	CP	Catawba	03050101					0			0	GIS	
B-4062		X		7			1/18/11	1/18/11		4/18/10	4/18/10		12	Catawba	CP	Catawba	03050102		87			87			0	PDEA Review	
B-4064				7			9/1/10	9/1/10		2/15/10	2/15/10		8	Chatham	CP	Cape Fear	03030002					0			0	BMU Review	
B-4072				6			12/15/09	12/15/09		3/15/09	3/15/09		14	Cherokee	SM	Hilawsee	06020002					0			0	PDEA Review	
B-4075				7			7/1/10	7/1/10		2/15/10	2/15/10		12	Cleveland	SP	Broad	03050105					0			0	BMU Review	
B-4086				7			6/1/10	6/1/10		2/15/10	2/15/10		2	Craven	SOCP	Neuse	03020204					0			0	Division Review	
B-4090				8			11/1/11	11/1/11		2/1/11	2/1/11		6	Cumberland	SICP	Cape Fear	03030004					0			0	NRTR	
B-4117		X		7			5/18/10	5/18/10		2/15/10	2/15/10		12	Gaston	SP	Catawba	03050102		50			50			0	PCE	
B-4118				9			7/1/12	7/1/12		10/1/11	10/1/11		12	Gaston	SP	Catawba	03050101					0			0	GIS	
B-4122				7			6/15/10	6/15/10		2/15/10	2/15/10		14	Graham	SM	Little Tennessee	06010204					0			0	CE	
B-4123		X		7			2/16/10	2/16/10		2/15/10	2/15/10		14	Graham	SM	Little Tennessee	06010204			42	42				0	PDEA Review	
B-4133		X		8			8/1/11	8/1/11		11/1/10	11/1/10		4	Halifax	NICP	Tar-Pamlico	03020102		29			29	0.053		0.053	NRTR	
B-4137				6			9/1/09	9/1/09		12/1/08	12/1/08		6	Harnett	SICP	Cape Fear	03030004					0			0	PDEA Review	
B-4145				6			2/1/10	2/1/10		5/1/09	5/1/09		14	Henderson	SM	French Broad	06010105					0			0	BMU Review	
B-4147				9			7/1/12	7/1/12		10/1/11	10/1/11		14	Henderson	SM	French Broad	06010105					0			0	CE	
B-4162				9			7/1/12	7/1/12		10/1/11	10/1/11		14	Jackson	SM	Little Tennessee	06010203					0			0	PDEA Review	
B-4163				7			3/16/10	3/16/10		2/15/10	2/15/10		14	Jackson	SM	Little Tennessee	06010203					0			0	PDEA Review	
B-4176		X		7			2/15/11	2/15/11		5/15/10	5/15/10		12	Lincoln	SP	Catawba	03050102		150			150			0	CE	
B-4182				9			3/1/13	3/1/13		6/1/12	6/1/12		13	Madison	NM	French Broad	06010105					0			0	NRTR	
B-4183		X	X	8			6/1/11	6/1/11		9/1/10	9/1/10		13	Madison	NM	French Broad	06010105			165	165				0	Hydraulics Estimate	
B-4185		X		9			1/1/13	1/1/13		4/1/12	4/1/12		1	Martin	NICP	Roanoke	03010107					0	0.06		0.06	PDEA Review	
B-4191				6		D	9/1/09	9/1/09		12/1/08	12/1/08		13	McDowell	NM	Catawba	03050101					0			0	CE	
B-4200				8			2/1/12	2/1/12		5/1/11	5/1/11		10	Mecklenburg	SP	Catawba	03050101					0			0	NRTR	
B-4201				8			2/1/12	2/1/12		5/1/11	5/1/11		10	Mecklenburg	SP	Catawba	03050103					0			0	NRTR	
B-4204				7			2/16/10	2/16/10		2/15/10	2/15/10		8	Montgomery	SP	Yadkin	03040104					0			0	NRTR	
B-4206				8			10/1/11	10/1/11		1/1/11	1/1/11		8	Montgomery	SP	Yadkin	03040104			</							

NCDOT Projected Impacts (by TIP Number) - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PV	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2			
B-4233				7			4/1/10	4/1/10		2/15/10	2/15/10		2	Pitt	NICP	Neuse	03020203								0	Division Review				
B-4234				7			11/1/10	11/1/10		2/15/10	2/15/10		2	Pitt	NICP	Tar-Pamlico	03020103									0	PCE			
B-4235				6			2/1/10	2/1/10		5/1/09	5/1/09		2	Pitt	NICP	Tar-Pamlico	03020103									0	Division Review			
B-4237				6			1/1/10	1/1/10		4/1/09	4/1/09		2	Pitt	NICP	Neuse	03020202									0	PDEA Review			
B-4238				7			4/20/10	4/20/10		2/15/10	2/15/10		2	Pitt	NICP	Tar-Pamlico	03020103									0	PDEA Review			
B-4249		X		7			6/1/10	6/1/10		2/15/10	2/15/10		6	Robeson	SICP	Lumber	03040203					0	0.173		0.173	0	GIS			
B-4250				6			12/1/09	12/1/09		3/1/09	3/1/09		6	Robeson	SICP	Lumber	03040203									0	BMU Review			
B-4251				7			1/1/11	1/1/11		4/1/10	4/1/10		6	Robeson	SICP	Lumber	03040203									0	BMU Review			
B-4257				9			6/1/12	6/1/12		9/1/11	9/1/11		9	Rowan	CP	Yadkin	03040103									0	GIS			
B-4262				7			9/1/10	9/1/10		2/15/10	2/15/10		13	Rutherford	SP	Broad	03050105									0	BMU Review			
B-4273		X	X	9			11/1/12	11/1/12		2/1/12	2/1/12		8	Scotland	SICP	Lumber	03040204	45							45	4.27	CE			
B-4284				7			9/1/10	9/1/10		2/15/10	2/15/10		11	Surry	CP	Yadkin	03040101									0	BMU Review			
B-4286				7			9/21/10	9/21/10		2/15/10	2/15/10		14	Swain	SM	Little Tennessee	06010203									0	CE			
B-4287				7			1/1/11	1/1/11		4/1/10	4/1/10		14	Swain	SM	Little Tennessee	06010202									0	PDEA Review			
B-4288			X	8			2/1/12	2/1/12		5/1/11	5/1/11		14	Transylvania	SM	French Broad	06010105									0	NRTR			
B-4289				9			5/1/12	5/1/12		8/1/11	8/1/11		14	Transylvania	SM	French Broad	06010105									0	PDEA Review			
B-4291		X	X	8			4/1/12	4/1/12		7/1/11	7/1/11		14	Transylvania	SM	French Broad	06010105					51				51	0	PDEA Review		
B-4293		X		8			3/1/12	3/1/12		6/1/11	6/1/11		10	Union	SP	Catawba	03050103	40							40	0	PDEA Review			
B-4294		X		8			11/1/11	11/1/11		2/1/11	2/1/11		10	Union	SP	Catawba	03050103						0.005			0.005	PDEA Review			
B-4315				8			9/1/11	9/1/11		12/1/10	12/1/10		11	Watauga	NM	Watauga	06010103									0	NRTR			
B-4323				6			9/1/09	9/1/09		12/1/08	12/1/08		11	Wilkes	NM	Yadkin	03040101									0	BMU Review			
B-4325				8			4/1/12	4/1/12		7/1/11	7/1/11		11	Wilkes	NM	Yadkin	03040101									0	CE			
B-4328		X		8			11/1/11	11/1/11		2/1/11	2/1/11		4	Wilson	NICP	Neuse	03020203					0	0.008			0.008	CE			
B-4406		X		8			4/1/12	4/1/12		7/1/11	7/1/11		11	Alleghany	NM	New	05050001					66			66	0.043	0.017	0.06	CE	
B-4413		X		8			10/1/11	10/1/11		1/1/11	1/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104						2			2	PDEA Review			
B-4415				8			11/1/11	11/1/11		2/1/11	2/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104									0	Division Review			
B-4416				8			11/1/11	11/1/11		2/1/11	2/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104									0	NRTR			
B-4418			X	9			9/1/12	9/1/12		12/1/11	12/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104						0.02			0.02	PDEA Review			
B-4421				9			9/1/12	9/1/12		12/1/11	12/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104									0	Division Review			
B-4423				7			3/1/10	3/1/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104									0	Division Review			
B-4424				7			3/1/10	3/1/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104									0	Division Review			
B-4428				7			5/18/10	5/18/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104									0	PDEA Review			
B-4436		X		7			2/16/10	2/16/10		2/15/10	2/15/10		1	Bertie	NOCP	Roanoke	03010107	28							28	0.6	0.6	PDEA Review		
B-4445				8			2/1/12	2/1/12		5/1/11	5/1/11		13	Buncombe	SM	French Broad	06010105									0	Roadway Designs			
B-4446				6			1/19/10	1/19/10		4/19/09	4/19/09		13	Buncombe	SM	French Broad	06010105									0	PCE			
B-4451		X		8			12/1/11	12/1/11		3/1/11	3/1/11		1	Camden	NOCP	Pasquotank	03010205	32					32	0.0002		0.0002	PDEA Review			
B-4452		X		8			12/1/11	12/1/11		3/1/11	3/1/11		1	Camden	NOCP	Pasquotank	03010205	34					34	0.085		0.085	PDEA Review			
B-4454		X		8			11/1/11	11/1/11		2/1/11	2/1/11		2	Carteret	SOCP	White Oak	03020106							0.5		0.5	PDEA Review			
B-4456				8			11/1/11	11/1/11		2/1/11	2/1/11		12	Catawba	CP	Catawba	03050101									0	PCE			
B-4458				9			11/1/12	11/1/12		2/1/12	2/1/12		12	Catawba	CP	Catawba	03050102									0	NRTR			
B-4459				7			6/15/10	6/15/10		2/15/10	2/15/10		8	Chatham	CP	Cape Fear	03030004									0	NEU Review			
B-4463		X		8			10/1/11	10/1/11		1/1/11	1/1/11		1	Chowan	NOCP	Pasquotank	03010205						0.11			0.11	PDEA Review			
B-4467				8			6/1/11	6/1/11		9/1/10	9/1/10		14	Clay	SM	Hiwassee	06020002									0	NEU Review			
B-4468		X		7			3/16/10	3/16/10		2/15/10	2/15/10		12	Cleveland	SP	Broad	03050105					55			55	0	PDEA Review			
B-4471				9			7/1/12	7/1/12		10/1/11	10/1/11		6	Columbus	SICP	Lumber	03040206									0	PDEA Review			
B-4473		X		8			12/1/11	12/1/11		3/1/11	3/1/11		6	Columbus	SICP	Lumber	03040206							0.01		0.01	Roadway Designs			
B-4493		X		8			1/1/12	1/1/12		4/1/11	4/1/11		6	Cumberland	SICP	Cape Fear	03030006						0.02			0.02	Permit Drawings			
B-4494		X		8			1/1/12	1/1/12		4/1/11	4/1/11		1	Currituck	NOCP	Pasquotank	03010205	400					400	0.067		0.067	PDEA Review			
B-4498				8			12/1/11	12/1/11		3/1/11	3/1/11		9	Davidson	CP	Yadkin	03040103									0	GIS			
B-4499				8			8/1/11	8/1/11		11/1/10	11/1/10		9	Davidson	CP	Yadkin	03040103									0	PDEA Review			
B-4503		X		8			11/1/11	11/1/11		2/1/11	2/1/11		4	Edgecombe	NICP	Tar-Pamlico	03020101	35					35			0	PDEA Review			
B-4510				8			5/1/11	5/1/11		8/1/10	8/1/10		9	Forsyth	CP	Yadkin	03040103									0	PDEA Review			
B-4513		X		9			11/1/12	11/1/12		2/1/12	2/1/12		5	Franklin	CP	Tar-Pamlico	03020101						0.0915			0.0915	GIS			
B-4514		X		8			1/1/12	1/1/12		4/1/11	4/1/11		5	Franklin	CP	Tar-Pamlico	03020101						0.37			0.37	GIS			
B-4517				7			5/18/10	5/18/10		2/15/10	2/15/10		12	Gaston	SP	Catawba	03050101									0	PCE			
B-4519		X		8			6/1/11	6/1/11		9/1/10	9/1/10		12	Gaston	SP	Catawba	03050102	50					50			0	PCE			
B-4521		X		8			11/1/11	11/1/11		2/1/11	2/1/11		1	Gates	NOCP	Chowan	03010203						0.15			0.15	PDEA Review			
B-4522				8			10/1/11	10/1/11		1/1/11	1/1/11		5	Granville	CP	Tar-Pamlico	03020101									0	PDEA Review			
B-4531				8			1/1/12	1/1/12		4/1/11	4/1/11		2	Greene	NICP	Neuse	03020203									0	Division Review			
B-4533				8			11/1/11	11/1/11		2/1/11	2/1/11		2	Lenoir	SICP	Neuse	03020203									0	Division Review			
B-4542		X		8			11/1/11	11/1/11		2/1/11	2/1/11		6	Harnett	SICP	Cape Fear	03030004						0.365	0.0505		0.4155	GIS			
B-4543		X		9			11/1/12	11/1/12		2/1/12	2/1/12		6	Harnett	SICP	Cape Fear	03030006						0.05			0.05	Permit Drawings			
B-4547		X		10			5/1/13	5/1/13		8/1/12	8/1/12		14	Henderson	SM	French Broad	06010105					50			50	0	NRTR			
B-4548				7			7/1/10	7/1/10		2/15/10	2/15/10		1																	

NCDOT Projected Impacts (by TIP Number) - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PV	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2		
B-4559		X		7			4/20/10	4/20/10		2/15/10	2/15/10		4	Johnston	NICP	Neuse	03020201	30				30				0	PDEA Review		
B-4560				8			12/1/11	12/1/11		3/1/11	3/1/11		4	Johnston	NICP	Neuse	03020201					0				0	0	PDEA Review	
B-4561		X		9			10/1/12	10/1/12		1/1/12	1/1/12		4	Johnston	NICP	Neuse	03020201					0	0.41			0.41	GIS		
B-4565				9			4/1/13	4/1/13		7/1/12	7/1/12		2	Lenoir	SICP	Neuse	03020202					0				0	0	PDEA Review	
B-4567				8			12/1/11	12/1/11		3/1/11	3/1/11		2	Lenoir	SICP	Neuse	03020202					0				0	0	PCE	
B-4570		X		8			1/1/12	1/1/12		4/1/11	4/1/11		2	Lenoir	SICP	Neuse	03020202					0	0.12			0.12	CE		
B-4573				6			2/1/10	2/1/10		5/1/09	5/1/09		12	Lincoln	SP	Catawba	03050101					0				0	0	BMU Review	
B-4574				8			6/1/11	6/1/11		9/1/10	9/1/10		14	Macon	SM	Little Tennessee	06010202					0				0	0	NEU Review	
B-4576		X		8			1/1/12	1/1/12		4/1/11	4/1/11		1	Martin	NICP	Roanoke	03010107	36				36				0	0	PDEA Review	
B-4579				7			7/1/10	7/1/10		2/15/10	2/15/10		10	Mecklenburg	SP	Catawba	03050101					0				0	0	BMU Review	
B-4580				7			4/20/10	4/20/10		2/15/10	2/15/10		10	Mecklenburg	SP	Yadkin	03040105					0				0	0	NRTR	
B-4582				8			8/1/11	8/1/11		11/1/10	11/1/10		8	Montgomery	SP	Yadkin	03040104					0				0	0	Permit Application	
B-4583				7			3/16/10	3/16/10		2/15/10	2/15/10		8	Moore	SP	Lumber	03040203					0				0	0	NEU Review	
B-4584				7			6/15/10	6/15/10		2/15/10	2/15/10		8	Moore	SP	Cape Fear	03030004					0				0	0	NEU Review	
B-4588		X		8			1/1/12	1/1/12		4/1/11	4/1/11		4	Nash	NICP	Tar-Pamlico	03020101	42				42	0.05			0.05	0.05	PDEA Review	
B-4591		X		11			6/1/14	6/1/14		9/1/13	9/1/13		3	New Hanover	SOCP	Cape Fear	03030007					0	0.1065			0.1065	GIS		
B-4591		X		11			6/1/14	6/1/14		9/1/13	9/1/13		3	Pender	SOCP	Cape Fear	03030007					0	0.0175			0.0175	GIS		
B-4599		X		9			6/1/12	6/1/12		9/1/11	9/1/11		1	Pasquotank	NOCP	Pasquotank	03010205	88				88		1.162		1.162	1.162	PDEA Review	
B-4600				7			3/16/10	3/16/10		2/15/10	2/15/10		5	Person	CP	Neuse	03020201					0				0	0	PDEA Review	
B-4604		X		8			12/1/11	12/1/11		3/1/11	3/1/11		2	Pitt	NICP	Neuse	03020202					0	0.1			0.1	CE		
B-4610		X		7			6/15/10	6/15/10		2/15/10	2/15/10		8	Randolph	CP	Yadkin	03040103	33				33				0	0	PDEA Review	
B-4614		X		8			2/1/12	2/1/12		5/1/11	5/1/11		8	Richmond	SP	Lumber	03040203					0	0.09			0.09	Permit Drawings		
B-4615				9			2/1/13	2/1/13		5/1/12	5/1/12		8	Richmond	SP	Yadkin	03040201					0				0	0	GIS	
B-4618		X		7			9/1/10	9/1/10		2/15/10	2/15/10		6	Robeson	SICP	Lumber	03040204					0	1.1			1.1	1.1	PDEA Review	
B-4622				6			12/15/09	12/15/09		3/15/09	3/15/09		7	Rockingham	CP	Roanoke	03010103					0				0	0	PDEA Review	
B-4625		X		7			2/1/11	2/1/11		5/1/10	5/1/10		7	Rockingham	CP	Roanoke	03010103	29				29				0	0	PDEA Review	
B-4627				7			2/16/10	2/16/10		2/15/10	2/15/10		9	Rowan	CP	Yadkin	03040102					0				0	0	Permit Drawings	
B-4629				9			6/1/12	6/1/12		9/1/11	9/1/11		9	Rowan	CP	Yadkin	03040102					0				0	0	Designs	
B-4632				9			10/1/12	10/1/12		1/1/12	1/1/12		13	Rutherford	SP	Broad	03050105					0				0	0	PCE	
B-4633				8			3/1/12	3/1/12		6/1/11	6/1/11		13	Rutherford	SP	Broad	03050105					0				0	0	PDEA Review	
B-4643		X		10			6/1/13	6/1/13		9/1/12	9/1/12		10	Stanly	SP	Yadkin	03040103	65				65				0	0	Designs	
B-4644				6			1/1/10	1/1/10		4/1/09	4/1/09		10	Stanly	SP	Yadkin	03040105					0				0	0	BMU Review	
B-4647		X		8			1/1/12	1/1/12		4/1/11	4/1/11		1	Tyrrell	NOCP	Pasquotank	03010205	66				66	0.5			0.5	0.5	PDEA Review	
B-4650				8			2/1/12	2/1/12		5/1/11	5/1/11		10	Union	SP	Catawba	03050103					0				0	0	GIS	
B-4651				7			8/1/10	8/1/10		2/15/10	2/15/10		10	Union	SP	Yadkin	03040105					0				0	0	GIS	
B-4652				9			11/1/12	11/1/12		2/1/12	2/1/12		10	Union	SP	Yadkin	03040105					0				0	0	NRTR	
B-4656				7			6/15/10	6/15/10		2/15/10	2/15/10		5	Wake	CP	Neuse	03020201					0				0	0	NRTR	
B-4657				9			9/1/12	9/1/12		12/1/11	12/1/11		5	Wake	CP	Cape Fear	03030004					0				0	0	PDEA Review	
B-4658				8			10/1/11	10/1/11		1/1/11	1/1/11		5	Wake	CP	Cape Fear	03030004					0				0	0	NEU Review	
B-4660				7			2/15/11	2/15/11		5/15/10	5/15/10		5	Wake	CP	Neuse	03020201					0				0	0	Preliminary Hydraulic	
B-4661		X		8			1/1/12	1/1/12		4/1/11	4/1/11		5	Wake	CP	Neuse	03020201					0	0.01			0.01	0.01	PDEA Review	
B-4663		X		10			6/1/13	6/1/13		9/1/12	9/1/12		5	Wake	CP	Neuse	03020201					0	0.274			0.274	0.274	GIS	
B-4668				9			5/1/12	5/1/12		8/1/11	8/1/11		11	Watauga	NM	Watauga	06010103					0				0	0	NRTR	
B-4672		X		7			2/16/10	2/16/10		2/15/10	2/15/10		4	Wayne	NICP	Neuse	03020203					0	0.044			0.044	0.044	PDEA Review	
B-4673		X		8			11/1/11	11/1/11		2/1/11	2/1/11		4	Wayne	NICP	Neuse	03020202	40				40	0.025			0.025	0.025	PDEA Review	
B-4680		X		7			2/16/10	2/16/10		2/15/10	2/15/10		4	Wilson	NICP	Neuse	03020203					0	0.029			0.029	0.029	NRTR	
B-4682		X		7			6/15/10	6/15/10		2/15/10	2/15/10		4	Wilson	NICP	Neuse	03020203	40				40				0	0	PDEA Review	
B-4687		X		11			6/1/14	6/1/14		9/1/13	9/1/13		13	Yancey	NM	French Broad	06010108				30	30				0	0	PDEA Review	
B-4694				8			11/1/11	11/1/11		2/1/11	2/1/11		9	Davidson	CP	Yadkin	03040101					0				0	0	GIS	
B-4697		X		8			1/1/12	1/1/12		4/1/11	4/1/11		5	Wake	CP	Cape Fear	03030002					0	0.2255	0.02		0.2455	0.2455	GIS	
B-4705		X		10			10/1/13	10/1/13		1/1/13	1/1/13		11	Ashe	NM	New	05050001				40	40				0	0	PDEA Review	
B-4710				10			4/1/14	4/1/14		7/1/13	7/1/13		6	Bladen	SICP	Cape Fear	03030005					0				0	0	PDEA Review	
B-4711		X		9			11/1/12	11/1/12		2/1/12	2/1/12		6	Bladen	SICP	Lumber	03040203					0	0.034			0.034	0.034	PDEA Review	
B-4712		X		9			10/1/12	10/1/12		1/1/12	1/1/12		6	Bladen	SICP	Cape Fear	03030005					0	0.6785	0.0025		0.681	0.681	GIS	
B-4715				9			4/1/13	4/1/13		7/1/12	7/1/12		13	Buncombe	SM	Broad	03050105					0				0	0	GIS	
B-4719		X		9			12/1/12	12/1/12		3/1/12	3/1/12		10	Cabarrus	SP	Yadkin	03040105	36				36	0.035	0.003		0.038	0.038	GIS	PDEA Review
B-4721				9			10/1/12	10/1/12		1/1/12	1/1/12		11	Caldwell	NM	Catawba	03050101					0				0	0	PDEA Review	
B-4726				9			12/1/12	12/1/12		3/1/12	3/1/12		7	Caswell	CP	Roanoke	03010104					0				0	0	GIS	
B-4728				9			12/1/12	12/1/12		3/1/12	3/1/12		8	Chatham	CP	Cape Fear	03030003					0				0	0	PDEA Review	
B-4733				10			6/1/13	6/1/13		9/1/12	9/1/12		14	Clay	SM	Hiwassee	06020002					0				0	0	GIS	
B-4736		X		9			11/1/12	11/1/12		2/1/12	2/1/12		6	Columbus	SICP	Lumber	03040206					0	0.0038			0.0038	0.0038	PDEA Review	
B-4744																													

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Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PV	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2
B-4787				9			11/1/12	11/1/12		2/1/12	2/1/12		2	Pitt	NICP	Tar-Pamlico	03020103								0	GIS	
B-4796				9			1/1/13	1/1/13		4/1/12	4/1/12		8	Randolph	CP	Yadkin	03040104								0	GIS	
B-4804		X		9			2/1/13	2/1/13		5/1/12	5/1/12		7	Rockingham	CP	Cape Fear	03030002			0.06					0.06	NRTR	
B-4809				9			1/1/13	1/1/13		4/1/12	4/1/12		9	Rowan	CP	Yadkin	03040105								0	GIS	
B-4810				9			1/1/13	1/1/13		4/1/12	4/1/12		9	Rowan	CP	Yadkin	03040102								0	GIS	
B-4817		X		9			12/1/12	12/1/12		3/1/12	3/1/12		8	Scotland	SICP	Lumber	03040204					0.1685			0.1685	GIS	
B-4824		X		9			3/1/13	3/1/13		6/1/12	6/1/12		10	Union	SP	Yadkin	03040105	30				30			0	PDEA Review	
B-4832				9			12/1/12	12/1/12		3/1/12	3/1/12		5	Wake	CP	Neuse	03020201								0	NRTR	
B-4834				9			1/1/13	1/1/13		4/1/12	4/1/12		5	Warren	CP	Roanoke	03010106								0	NRTR	
B-4835				9			2/1/13	2/1/13		5/1/12	5/1/12		5	Warren	CP	Tar-Pamlico	03020102								0	NRTR	
B-4836		X		9			10/1/12	10/1/12		1/1/12	1/1/12		11	Watauga	NM	New	05050001		36			36			0	PDEA Review	
B-4841		X		9			12/1/12	12/1/12		3/1/12	3/1/12		4	Wayne	NICP	Neuse	03020201						0.0185		0.0185	GIS	
B-4847		X		9			10/1/12	10/1/12		1/1/12	1/1/12		11	Wilkes	NM	Yadkin	03040101			50		50			0	PDEA Review	
B-4851				8			2/1/12	2/1/12		5/1/11	5/1/11		13	Yancey	NM	French Broad	06010108								0	GIS	
B-4859				9			3/1/13	3/1/13		6/1/12	6/1/12		9	Davidson	CP	Yadkin	03040103								0	GIS	
B-4864				9			2/1/13	2/1/13		5/1/12	5/1/12		7	Rockingham	CP	Cape Fear	03030002								0	GIS	
B-4922		X		9			9/1/12	9/1/12		12/1/11	12/1/11		1	Pasquotank	NOCP	Pasquotank	03010205	60			60	0.211			0.211	GIS	PDEA Review
B-4944				9			3/1/13	3/1/13		6/1/12	6/1/12		5	Granville	CP	Neuse	03020201								0	NRTR	
B-4946				9			4/1/13	4/1/13		7/1/12	7/1/12		5	Wake	CP	Neuse	03020201								0	NRTR	
B-4949				9			5/1/12	5/1/12		8/1/11	8/1/11		6	Cumberland	SICP	Cape Fear	03030004								0	GIS	
B-4955				9			11/1/12	11/1/12		2/1/12	2/1/12		7	Alamance	CP	Cape Fear	03030002								0	NRTR	
B-4957				10			6/1/13	6/1/13		9/1/12	9/1/12		7	Guilford	CP	Cape Fear	03030003								0	GIS	
B-4960		X		11			6/1/14	6/1/14		9/1/13	9/1/13		7	Guilford	CP	Cape Fear	03030002					0.2			0.2	NRTR	
B-4963				10			5/1/13	5/1/13		8/1/12	8/1/12		7	Rockingham	CP	Roanoke	03010103								0	GIS	
B-4975		X		10			6/1/13	6/1/13		9/1/12	9/1/12		10	Union	SP	Yadkin	03040105	50				50			0	PDEA Review	
B-4983				11			6/1/14	6/1/14		9/1/13	9/1/13		13	Burke	NM	Catawba	03050101								0	NRTR	
B-4987				9			2/1/13	2/1/13		5/1/12	5/1/12		14	Henderson	SM	French Broad	06010105								0	NRTR	
B-4989		X		8			3/1/12	3/1/12		6/1/11	6/1/11		14	Transylvania	SM	French Broad	06010105			50	50	0.05			0.05	PDEA Review	
B-4992		X		7			6/15/10	6/15/10		2/15/10	2/15/10		4	Wilson	NICP	Neuse	03020203					0.0004			0.0004	GIS	
B-5010				9			2/1/13	2/1/13		5/1/12	5/1/12		14	Transylvania	SM	French Broad	06010105								0	NRTR	
B-5116		X		8			12/1/11	12/1/11		3/1/11	3/1/11		3	Sampson	SICP	Cape Fear	03030006					0.0305			0.0305	GIS	
B-5116		X		8			12/1/11	12/1/11		3/1/11	3/1/11		6	Bladen	SICP	Cape Fear	03030006					0.0096			0.0096	GIS	
B-5122				9			10/1/12	10/1/12		1/1/12	1/1/12		1	Bertie	NOCP	Roanoke	03010107								0	GIS	
B-5138		X		10			10/1/13	10/1/13		1/1/13	1/1/13		11	Caldwell	NM	Catawba	03050101					0.06	0.0196		0.0796	GIS	
B-5146		X		10			10/1/13	10/1/13		1/1/13	1/1/13		11	Wilkes	NM	Yadkin	03040101			40	40				0	PDEA Review	
BK-5103				6			10/1/09	10/1/09		1/1/09	1/1/09		2	Carteret	SOCP	White Oak	03020106								0	Division Review	
I-2513A		X		11			10/1/14	10/1/14		1/1/14	1/1/14		13	Buncombe	SM	French Broad	06010105			590	590	0.01			0.01	PDEA Review	
I-2513B		X		11			10/1/14	10/1/14		1/1/14	1/1/14		13	Buncombe	SM	French Broad	06010105		4,714		4,714	0.17			0.17	PDEA Review	
I-2513C		X		10			7/1/13	7/1/13		10/1/12	10/1/12		13	Buncombe	SM	French Broad	06010105		2,090		2,090	1.34			1.34	PDEA Review	
I-3803B		X		7	X		7/20/10	7/20/10		2/15/10	2/15/10	7/20/10	10	Cabarrus	SP	Yadkin	03040105	4,679			4,679	0.11			0.11	EA	
I-3803B		X		7	X		7/20/10	7/20/10		2/15/10	2/15/10	7/20/10	10	Mecklenburg	SP	Yadkin	03040105	656			656				656	EA	
I-3819A		X		8		P	5/1/11	5/1/11		8/1/10	8/1/10		12	Iredell	CP	Yadkin	03040102	2,109			2,109	1.22			1.22	FONSI	
I-4413		X		9			7/1/12	7/1/12		10/1/11	10/1/11		6	Robeson	SICP	Lumber	03040203	80			80				0	PDEA Review	
K-3800		X		10			8/1/13	8/1/13		11/1/12	11/1/12		2	Beaufort	NOCP	Tar-Pamlico	03020104	227			227				0	Right of Way Consult	
POC-1				7			2/1/11	2/1/11		5/1/10	5/1/10		6	Robeson	SICP	Lumber	03040203								0	Division Review	
POC-2				7			2/1/11	2/1/11		5/1/10	5/1/10		6	Robeson	SICP	Lumber	03040203								0	Division Review	
POC-5		X		7			3/1/11	3/1/11		6/1/10	6/1/10		6	Robeson	SICP	Lumber	03040203	50			50	0.1			0.1	Division Review	
R-0061C		X		7			9/21/10	9/21/10		2/15/10	2/15/10		6	Columbus	SICP	Lumber	03040206							0	CE		
R-0211EC		X		8			9/1/11	9/1/11		12/1/10	12/1/10		10	Mecklenburg	SP	Catawba	03050103	150			150				0	PDEA Review	
R-2000AF				6			1/19/10	1/19/10		4/19/09	4/19/09		5	Wake	CP	Neuse	03020201								0	PCE	
R-2100B		X		7			4/20/10	4/20/10		2/15/10	2/15/10		11	Ashe	NM	New	05050001			732	732				0	Permit Condition	
R-2233AB		X		7			11/16/10	11/16/10		2/16/10	2/16/10		13	Rutherford	SP	Broad	03050105			303	303				0	Merger CP4A Material	
R-2237C		X		7			3/1/11	3/1/11		6/1/10	6/1/10		11	Caldwell	NM	Yadkin	03040101				1,086	1,086	0.11		0.11	Hydraulic Designs	
R-2237C		X		7			3/1/11	3/1/11		6/1/10	6/1/10		11	Watauga	NM	New	05050001				767	767	0.05		0.05	Hydraulic Designs	
R-2241A		X		9			11/1/12	11/1/12		2/1/12	2/1/12		5	Person	CP	Roanoke	03010104	2,966			2,966	1.2			1.2	Merger CP4A Material	
R-2246B		X		9			4/1/13	4/1/13		7/1/12	7/1/12		10	Cabarrus	SP	Yadkin	03040105	775			775	0.208	0.1		0.308	Design Files	
R-2248E		X		7	X		5/18/10	5/18/10		2/15/10	2/15/10	5/18/10	10	Mecklenburg	SP	Yadkin	03040105	7,970			7,970	6.24	0.08		6.32	Hydraulic Designs	PDEA Review
R-2250B		X		12			10/1/15	10/1/15		1/1/15	1/1/15		2	Pitt	NICP	Neuse	03020202	273			273	0.1			0.1	FEIS/ROD	
R-2250C		X		12			10/1/15	10/1/15		1/1/15	1/1/15		2	Pitt	NICP	Neuse	03020202	313			313				0	FEIS/ROD	
R-2303A		X		9	D		5/1/12	5/1/12		8/1/11	8/1/11		6	Cumberland	SICP	Cape Fear	03030006	677			677	0	0		0	Merger CP4A Material	
R-2303C		X		10			3/1/14	3/1/14		6/1/13	6/1/13		3	Sampson	SICP	Cape Fear	03030006	1,489			1,489	0	0		0	Merger CP4A Material	
R-2303D		X		10	P		6/1/13	6/1/13		9/1/12	9/1/12		3	Sampson	SICP	Cape Fear	03030006	1,773			1,773	0	0		0	Merger CP4A Material	
R-2309AB		X		8			1/1/12	1/1/12		4/1/11	4/1/11		7	Guilford	CP	Cape Fear	03030002	1,034			1,034	0.99			0.99	FONSI	
R-2413A		X		10	P		4/1/14	4/1/14		7/1/13	7/1/13		7														

NCDOT Projected Impacts (by TIP Number) - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PV	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2	
R-2533CC		X		7			4/1/11	4/1/11		7/1/10	7/1/10		10	Cabarrus	SP	Yadkin	03040105	1,573			1,573	0.13			0.13	Permit Drawings		
R-2545B		X		10			3/1/14	3/1/14		6/1/13	6/1/13		1	Tyrrell	NOCP	Pasquotank	03010205				0	15.7			15.7	PDEA Review		
R-2545B		X		10			3/1/14	3/1/14		6/1/13	6/1/13		1	Dare	NOCP	Pasquotank	03010205				0	9.6			9.6	PDEA Review		
R-2576	X	X		8	X		3/1/10	10/30/10		12/1/10	12/1/10	10/30/10	1	Currituck	MACP	Pasquotank	03010205				0			30.6	1.4	32	Functional Design	
R-2611		X		8			8/1/11	8/1/11		11/1/10	11/1/10		7	Guilford	CP	Cape Fear	03030003	187			187					0	PDEA Review	
R-2612A		X		7			11/16/10	11/16/10		2/16/10	2/16/10		7	Guilford	CP	Cape Fear	03030003	1,875			1,875	0				0	FONSI	
R-2632AA				6			10/1/09	10/1/09		1/1/09	1/1/09		10	Mecklenburg	SP	Catawba	03050101				0					0	Municipal Review	
R-2707AA		X		9			12/1/12	12/1/12		3/1/12	3/1/12		12	Cleveland	SP	Broad	03050105	4,541			4,541	0.256	0.143			0.399	ROD	
R-2707AB		X		9			12/1/12	12/1/12		3/1/12	3/1/12		12	Cleveland	SP	Broad	03050105	4,541			4,541	0.256	0.143			0.399	ROD	
R-2707B		X		10			9/1/13	9/1/13		12/1/12	12/1/12		12	Cleveland	SP	Broad	03050105	4,541			4,541	0.256	0.143			0.399	ROD	
R-2710		X		7			6/15/10	6/15/10		2/15/10	2/15/10		11	Watauga	NM	Watauga	06010103			70	70					0	Division Review	
R-2721/R-2828	X	X		11	X		4/1/14	4/1/14		5/1/14	5/1/14	4/1/14	5	Wake	CP	Neuse	03020201	21,000			21,000	68				68	GIS	
R-2812		X		8			2/1/12	2/1/12		5/1/11	5/1/11		8	Moore	SP	Cape Fear	03030004	1,009			1,009	0.81				0.81	FONSI	
R-2829	X	X		13	X		1/1/16	1/1/16		2/1/16	2/1/16	1/1/16	5	Wake	CP	Neuse	03020201	29,000			29,000	65				65	GIS	
R-3101		X		8			3/1/12	3/1/12		6/1/11	6/1/11		11	Alleghany	NM	New	05050001			1,300	1,300	0.1				0.1	Division Review	
R-3329/R-2559	X	X		8	X		12/1/10	12/1/10		1/1/11	1/1/11	12/1/10	10	Union	SP	Yadkin	03040105	12,047			12,047	8.02				8.02	Functional Design	
R-3405				8			6/1/11	6/1/11		9/1/10	9/1/10		11	Wilkes	NM	Yadkin	03040101				0					0	PDEA Review	
R-3432		X		10			6/1/13	6/1/13		9/1/12	9/1/12		3	Brunswick	SOCOP	Lumber	03040207				0			0.47		0.47	NRTR	
R-3601		X		10			7/1/13	7/1/13		10/1/12	10/1/12		3	Brunswick	SOCOP	Cape Fear	03030005	384			384		0.7	0.1		0.8	PDEA Review	
R-3612		X		10			10/1/13	10/1/13		1/1/13	1/1/13		13	Rutherford	SP	Broad	03050105		212		212					0	PDEA Review	
R-3622AB		X		7			10/19/10	10/19/10		2/15/10	2/15/10		14	Cherokee	SM	Hiwassee	06020002			48	48		0.08			0.08	Division Review	
R-4440A		X		9			1/1/13	1/1/13		4/1/12	4/1/12		14	Macon	SM	Little Tennessee	06010202			80	80	0.05				0.05	Division Review	
R-4440B		X		9			1/1/13	1/1/13		4/1/12	4/1/12		14	Swain	SM	Little Tennessee	06010202			50	50	0.003				0.003	Division Review	NRTR
R-4748				7			9/2/10	9/2/10		2/15/10	2/15/10		14	Macon	SM	Little Tennessee	06010202				0					0	PDEA Review	
R-4902				11			3/1/15	3/1/15		6/1/14	6/1/14		10	Mecklenburg	SP	Catawba	03050103				0					0	Design Files	
R-4903		X		10			3/1/14	3/1/14		6/1/13	6/1/13		6	Bladen	SICP	Cape Fear	03030005	1,770			1,770	0.79	0.71			1.5	PDEA Review	
R-5000		X		9			5/1/12	5/1/12		8/1/11	8/1/11		14	Jackson	SM	Little Tennessee	06010203			80	80					0	Division Review	
R-5023B		X		7			9/2/10	9/2/10		2/15/10	2/15/10		3	Onslow	SOCOP	White Oak	03030001	12			12					0	Division Review	
R-5023C				7			9/2/10	9/2/10		2/15/10	2/15/10		3	Onslow	SOCOP	White Oak	03030001				0					0	Division Review	
R-5118		X		7			11/16/10	11/16/10		2/16/10	2/16/10		14	Swain	SM	Little Tennessee	06010203			12	12					0	Division Review	
R-5159		X		7			3/16/10	3/16/10		2/15/10	2/15/10		11	Wilkes	NM	Yadkin	03040102	15			15					0	Division Review	
R-5176				6			9/1/09	9/1/09		12/1/08	12/1/08		7	Caswell	CP	Roanoke	03010104				0					0	Division Review	
R-5185		X		7			4/1/11	4/1/11		7/1/10	7/1/10		6	Hamett	SICP	Cape Fear	03030004	315			315	0.7742	0.1083			0.8825	GIS	
U-0071		X		10			5/1/13	5/1/13		8/1/12	8/1/12		5	Durham	CP	Neuse	03020201	5,531			5,531	0.13	0.12			0.25	Merger CP4A Material	
U-0209B				9			6/1/12	6/1/12		9/1/11	9/1/11		10	Mecklenburg	SP	Catawba	03050103				0					0	PDEA Review	
U-0624				8			11/1/11	11/1/11		2/1/11	2/1/11		7	Orange	CP	Cape Fear	03030002				0					0	Final Designs	
U-2211B		X		8			10/1/11	10/1/11		1/1/11	1/1/11		11	Caldwell	NM	Catawba	03050101	1,252			1,252		0.24			0.24	PDEA Review	
U-2412B		X		9			8/1/12	8/1/12		1/1/11	1/1/11		7	Guilford	CP	Cape Fear	03030003	495			495	0.62				0.62	FEIS	
U-2507A		X		9			7/1/12	7/1/12		10/1/11	10/1/11		10	Mecklenburg	SP	Yadkin	03040105	253			253					0	GIS	
U-2525B		X		9		D	1/1/13	1/1/13		4/1/12	4/1/12		7	Guilford	CP	Cape Fear	03030002	2,133			2,133	26.14				26.14	PDEA Review	
U-2550B		X	X	8			6/1/11	6/1/11		9/1/10	9/1/10		13	Burke	NM	Catawba	03050101	940			940					0	PDEA Review	
U-2551		X	X	8			4/1/12	4/1/12		7/1/11	7/1/11		13	Burke	NM	Catawba	03050102	150			150					0	EA	
U-2579AB		X		11			1/1/15	1/1/15		4/1/14	4/1/14		9	Forsyth	CP	Yadkin	03040101	7,278			7,278	0.51				0.51	Hydro Review	
U-2579B		X		9			1/1/13	1/1/13		4/1/12	4/1/12		9	Forsyth	CP	Yadkin	03040101	7,070			7,070	0.74				0.74	Hydro Review	
U-2579C		X		11			1/1/15	1/1/15		4/1/14	4/1/14		9	Forsyth	CP	Yadkin	03040101	3,550			3,550	1.68				1.68	Hydro Review	
U-2803		X	X	8			2/1/12	2/1/12		5/1/11	5/1/11		7	Orange	CP	Cape Fear	03030002	196			196					0	NRTR	
U-2809B				9			9/1/12	9/1/12		12/1/11	12/1/11		6	Cumberland	SICP	Cape Fear	03030004				0					0	FONSI	
U-2810B				9			6/1/12	6/1/12		9/1/11	9/1/11		6	Cumberland	SICP	Cape Fear	03030004				0					0	NEU Review	
U-2826B				7			4/1/11	4/1/11		7/1/10	7/1/10		9	Forsyth	CP	Yadkin	03040101				0					0	FONSI	
U-2923				7			3/1/11	3/1/11		6/1/10	6/1/10		9	Forsyth	CP	Yadkin	03040101				0					0	Municipal Review	
U-3110B		X		7			9/2/10	9/2/10		2/15/10	2/15/10		7	Alamance	CP	Cape Fear	03030002	39			39					0	Permit Drawings	
U-3308		X		11			5/1/14	5/1/14		8/1/13	8/1/13		5	Durham	CP	Neuse	03020201	40			40					0	EA	
U-3315				11			6/1/14	6/1/14		9/1/13	9/1/13		2	Pitt	NICP	Tar-Pamlico	03020103				0					0	PDEA Review	
U-3321	X	X		7	X		12/31/10	12/31/10		2/15/10	2/15/10	12/31/10	10	Mecklenburg	SP	Catawba	03050101	3,199			3,199	0.6				0.6	Preliminary Design	
U-3321	X	X		7	X		12/31/10	12/31/10		2/15/10	2/15/10	12/31/10	12	Gaston	SP	Catawba	03050101	29,170			29,170	6.42				6.42	Preliminary Design	
U-3321	X	X		7	X		12/31/10	12/31/10		2/15/10	2/15/10	12/31/10	12	Gaston	SP	Catawba	03050102	4,047			4,047	0				0	Preliminary Design	
U-3324				9			9/1/12	9/1/12		12/1/11	12/1/11		8	Moore	SP	Cape Fear	03030004				0					0	CE	
U-3326A		X		8			9/1/11	9/1/11		12/1/10	12/1/10		7	Rockingham	CP	Cape Fear	03030002	517			517					0	ROW Consultation	
U-3326B		X		8			9/1/11	9/1/11		12/1/10	12/1/10		7	Rockingham	CP	Cape Fear	03030002	373			373	0.019				0.019	ROW Consultation	
U-3326B		X		8			9/1/11	9/1/11		12/1/10	12/1/10		7	Rockingham	CP	Roanoke	03010103	2,184			2,184	0.004				0.004	ROW Consultation	
U-3331		X		9			8/1/12	8/																				

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Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PV	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2
U-3804		X		7			4/20/10	4/20/10		2/15/10	2/15/10		5	Durham	CP	Neuse	03020201	168			168				0	EA	
U-3810A		X		8			4/1/12	4/1/12		7/1/11	7/1/11		3	Onslow	SOCP	White Oak	03030001	453			453	0	0.02		0.02	FONSI	
U-3812		X		8			12/1/11	12/1/11		3/1/11	3/1/11		11	Ashe	NM	New	05050001			920	920	0.11			0.11	FONSI	
U-3831A		X		7			9/1/10	9/1/10		2/15/10	2/15/10		3	New Hanover	SOCP	Cape Fear	03030007	30			30	0.2	0.25		0.45	Division Review	
U-3850		X		9			5/1/12	5/1/12		8/1/11	8/1/11		10	Mecklenburg	SP	Catawba	03050103	20			20				0	PDEA Review	
U-4007A		X		8			10/1/11	10/1/11		1/1/11	1/1/11		3	Onslow	SOCP	White Oak	03030001	1,315			1,315	0.418	3.417		3.835	Merger CP4A Material	
U-4007B		X		7			10/19/10	10/19/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001	679			679	1.248	2.483		3.731	Merger CP4A Material	
U-4019		X		8			7/1/11	7/1/11		10/1/10	10/1/10		4	Nash	NICP	Neuse	03020203	120			120	0.02			0.02	Preliminary Designs	
U-4412		X		9			10/1/12	10/1/12		1/1/12	1/1/12		14	Haywood	SM	French Broad	06010106			100	100		0.2		0.2	FONSI	
U-4422		X		9			6/1/12	6/1/12		9/1/11	9/1/11		6	Cumberland	SICP	Cape Fear	03030004	65			65				0	FONSI	
U-4444AB		X		9			6/1/12	6/1/12		9/1/11	9/1/11		6	Cumberland	SICP	Cape Fear	03030004	801			801	6.07	0.35		6.42	PDEA Review	
U-4738	X	X		9	X		1/15/13	1/15/13		4/1/12	4/1/12	1/15/13	3	New Hanover	SOCP	Cape Fear	03030005	4,495			4,495	32	65	5	102	GIS	
U-4904				7			4/20/10	4/20/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001				0				0	Division Review	
U-4905		X		7			4/20/10	4/20/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001	50			50	0.03	0.07		0.1	Division Review	
U-4906		X		9			11/1/12	11/1/12		2/1/12	2/1/12		3	Onslow	SOCP	White Oak	03030001	70			70	0.08			0.08	Division Review	
U-4907		X		7			4/20/10	4/20/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001				0	0.03			0.03	Division Review	
U-4909		X		8			12/1/11	12/1/11		3/1/11	3/1/11		9	Forsyth	CP	Yadkin	03040101	187			187	0.015			0.015	FONSI	
U-5018A				7			8/17/10	8/17/10		2/15/10	2/15/10		2	Pitt	NICP	Tar-Pamlico	03020103				0				0	Division Review	
U-5104				9			7/1/12	7/1/12		10/1/11	10/1/11		14	Transylvania	SM	French Broad	06010105				0				0	Division Review	
U-5105		X		9			5/1/12	5/1/12		8/1/11	8/1/11		14	Henderson	SM	French Broad	06010105		100		100				0	Division Review	
U-5162				6			10/1/09	10/1/09		1/1/09	1/1/09		7	Guilford	CP	Cape Fear	03030002				0				0	Division Review	
U-5164				6			9/1/09	9/1/09		12/1/08	12/1/08		7	Guilford	CP	Cape Fear	03030002				0				0	Division Review	
W-5008				7			4/1/10	4/1/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104				0				0	Division Review	
W-5107		X		8			9/1/11	9/1/11		12/1/10	12/1/10		4	Johnston	NICP	Neuse	03020201				100		2		2	PDEA Review	
W-5115		X		7			1/18/11	1/18/11		4/18/10	4/18/10		9	Davidson	CP	Yadkin	03040101				40				40	Division Review	
																		206,808	8,559	15,527	230,894	287,759	109,077	6,500	403,335		

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Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2					
B-3811				7			6/1/10	6/1/10		2/15/10	2/15/10		1	Bertie	NOCP	Roanoke	03010107				0				0	BMU Review						
B-4185		X		9			1/1/13	1/1/13		4/1/12	4/1/12		1	Martin	NICP	Roanoke	03010107				0	0.06			0.06	PDEA Review						
B-4435		X		7			2/16/10	2/16/10		2/15/10	2/15/10		1	Bertie	NOCP	Roanoke	03010107	28			28	0.6			0.6	PDEA Review						
B-4451		X		8			12/1/11	12/1/11		3/1/11	3/1/11		1	Camden	NOCP	Pasquotank	03010205	32			32	0.0002			0.0002	PDEA Review						
B-4452		X		8			12/1/11	12/1/11		3/1/11	3/1/11		1	Camden	NOCP	Pasquotank	03010205	34			34	0.085			0.085	PDEA Review						
B-4463		X		8			10/1/11	10/1/11		1/1/11	1/1/11		1	Chowan	NOCP	Pasquotank	03010205				0	0.11			0.11	PDEA Review						
B-4494		X		8			1/1/12	1/1/12		4/1/11	4/1/11		1	Currituck	NOCP	Pasquotank	03010205	400			400	0.067			0.067	PDEA Review						
B-4521		X		8			11/1/11	11/1/11		2/1/11	2/1/11		1	Gates	NOCP	Chowan	03010203				0	0.15			0.15	PDEA Review						
B-4548				7			7/1/10	7/1/10		2/15/10	2/15/10		1	Hertford	NOCP	Chowan	03010204				0				0	Division Review						
B-4549		X		7			8/1/10	8/1/10		2/15/10	2/15/10		1	Hertford	NOCP	Chowan	03010203				0	0.39			0.39	CE						
B-4576		X		8			1/1/12	1/1/12		4/1/11	4/1/11		1	Martin	NICP	Roanoke	03010107	36			36				0	PDEA Review						
B-4599		X		9			6/1/12	6/1/12		9/1/11	9/1/11		1	Pasquotank	NOCP	Pasquotank	03010205	88			88		1.162		1.162	PDEA Review						
B-4647		X		8			1/1/12	1/1/12		4/1/11	4/1/11		1	Tyrrell	NOCP	Pasquotank	03010205	66			66	0.5			0.5	PDEA Review						
B-4922		X		9			9/1/12	9/1/12		12/1/11	12/1/11		1	Pasquotank	NOCP	Pasquotank	03010205	60			60	0.211			0.211	GIS	PDEA Review					
B-5122				9			10/1/12	10/1/12		1/1/12	1/1/12		1	Bertie	NOCP	Roanoke	03010107				0				0	GIS						
R-2545B		X		10			3/1/14	3/1/14		6/1/13	6/1/13		1	Tyrrell	NOCP	Pasquotank	03010205				0	15.7			15.7	PDEA Review						
R-2545B		X		10			3/1/14	3/1/14		6/1/13	6/1/13		1	Dare	NOCP	Pasquotank	03010205				0	9.6			9.6	PDEA Review						
R-2576	X	X		8	X		3/1/10	10/30/10		12/1/10	12/1/10	10/30/10	1	Currituck	MACP	Pasquotank	03010205				0			30.6	1.4	32	Functional Design					
TOTAL -- NCDOT Division 1 -- Projected Impacts																		744	0	0	744	27.4732	31.762	1.4	60.6352							

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Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2
B-4025				7			4/1/10	4/1/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104	0			0				0	Division Review	
B-4086				7			6/1/10	6/1/10		2/15/10	2/15/10		2	Craven	SOCP	Neuse	03020204				0				0	Division Review	
B-4232				7			1/1/11	1/1/11		4/1/10	4/1/10		2	Pitt	NICP	Neuse	03020202				0				0	BMU Review	
B-4233				7			4/1/10	4/1/10		2/15/10	2/15/10		2	Pitt	NICP	Neuse	03020203				0				0	Division Review	
B-4234				7			11/1/10	11/1/10		2/15/10	2/15/10		2	Pitt	NICP	Tar-Pamlico	03020103				0				0	PCE	
B-4235				6			2/1/10	2/1/10		5/1/09	5/1/09		2	Pitt	NICP	Tar-Pamlico	03020103				0				0	Division Review	
B-4237				6			1/1/10	1/1/10		4/1/09	4/1/09		2	Pitt	NICP	Neuse	03020202				0				0	PDEA Review	
B-4238				7			4/20/10	4/20/10		2/15/10	2/15/10		2	Pitt	NICP	Tar-Pamlico	03020103				0				0	PDEA Review	
B-4413		X		8			10/1/11	10/1/11		1/1/11	1/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104				0		2		2	PDEA Review	
B-4415				8			11/1/11	11/1/11		2/1/11	2/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104				0				0	Division Review	
B-4416				8			11/1/11	11/1/11		2/1/11	2/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104				0				0	NRTR	
B-4418		X		9			9/1/12	9/1/12		12/1/11	12/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104				0		0.02		0.02	PDEA Review	
B-4421				9			9/1/12	9/1/12		12/1/11	12/1/11		2	Beaufort	NOCP	Tar-Pamlico	03020104				0				0	Division Review	
B-4423				7			3/1/10	3/1/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104				0				0	Division Review	
B-4424				7			3/1/10	3/1/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104				0				0	Division Review	
B-4428				7			5/18/10	5/18/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104				0				0	PDEA Review	
B-4454		X		8			11/1/11	11/1/11		2/1/11	2/1/11		2	Carteret	SOCP	White Oak	03020106				0		0.5		0.5	PDEA Review	
B-4531				8			1/1/12	1/1/12		4/1/11	4/1/11		2	Greene	NICP	Neuse	03020203				0				0	Division Review	
B-4533				8			11/1/11	11/1/11		2/1/11	2/1/11		2	Lenoir	SICP	Neuse	03020203				0				0	Division Review	
B-4565				9			4/1/13	4/1/13		7/1/12	7/1/12		2	Lenoir	SICP	Neuse	03020202				0				0	PDEA Review	
B-4567				8			12/1/11	12/1/11		3/1/11	3/1/11		2	Lenoir	SICP	Neuse	03020202				0				0	PCE	
B-4570		X		8			1/1/12	1/1/12		4/1/11	4/1/11		2	Lenoir	SICP	Neuse	03020202				0		0.12		0.12	CE	
B-4604		X		8			12/1/11	12/1/11		3/1/11	3/1/11		2	Pitt	NICP	Neuse	03020202				0		0.1		0.1	CE	
B-4787				9			11/1/12	11/1/12		2/1/12	2/1/12		2	Pitt	NICP	Tar-Pamlico	03020103				0				0	GIS	
BK-5103				6			10/1/09	10/1/09		1/1/09	1/1/09		2	Carteret	SOCP	White Oak	03020106				0				0	Division Review	
K-3800		X		10			8/1/13	8/1/13		11/1/12	11/1/12		2	Beaufort	NOCP	Tar-Pamlico	03020104	227			227				0	Right of Way Consultation	
R-2250B		X		12			10/1/15	10/1/15		1/1/15	1/1/15		2	Pitt	NICP	Neuse	03020202	273			273		0.1		0.1	FEIS/ROD	
R-2250C		X		12			10/1/15	10/1/15		1/1/15	1/1/15		2	Pitt	NICP	Neuse	03020202	313			313				0	FEIS/ROD	
U-3315				11			6/1/14	6/1/14		9/1/13	9/1/13		2	Pitt	NICP	Tar-Pamlico	03020103				0				0	PDEA Review	
U-5018A				7			8/17/10	8/17/10		2/15/10	2/15/10		2	Pitt	NICP	Tar-Pamlico	03020103				0				0	Division Review	
W-5008				7			4/1/10	4/1/10		2/15/10	2/15/10		2	Beaufort	NOCP	Tar-Pamlico	03020104				0				0	Division Review	
TOTAL -- NCDOT Division 2 -- Projected Impacts																		813	0	0	813	2.84	0	0	2.84		

NCDOT Division 3 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2					
B-4214		X		7			4/20/10	4/20/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001				0	0.02			0.02	Permit Drawings						
B-4591		X		11			6/1/14	6/1/14		9/1/13	9/1/13		3	New Hanover	SOCP	Cape Fear	03030007				0	0.1065			0.1065	GIS						
B-4591		X		11			6/1/14	6/1/14		9/1/13	9/1/13		3	Pender	SOCP	Cape Fear	03030007				0	0.0175			0.0175	GIS						
B-5116		X		8			12/1/11	12/1/11		3/1/11	3/1/11		3	Sampson	SICP	Cape Fear	03030006				0	0.0305			0.0305	GIS						
R-2303C		X		10			3/1/14	3/1/14		6/1/13	6/1/13		3	Sampson	SICP	Cape Fear	03030006	1,489			1,489	0	0		0	Merger CP4A Materials						
R-2303D		X		10	P		6/1/13	6/1/13		9/1/12	9/1/12		3	Sampson	SICP	Cape Fear	03030006	1,773			1,773	0	0		0	Merger CP4A Materials						
R-3432		X		10			6/1/13	6/1/13		9/1/12	9/1/12		3	Brunswick	SOCP	Lumber	03040207				0		0.47		0.47	NRTR						
R-3601		X		10			7/1/13	7/1/13		10/1/12	10/1/12		3	Brunswick	SOCP	Cape Fear	03030005	384			384		0.7	0.1	0.8	PDEA Review						
R-5023B		X		7			9/21/10	9/21/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001	12			12				0	Division Review						
R-5023C				7			9/21/10	9/21/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001				0				0	Division Review						
U-3338B				10			5/1/13	5/1/13		8/1/12	8/1/12		3	New Hanover	SOCP	White Oak	03030001				0				0	CE						
U-3810A		X		8			4/1/12	4/1/12		7/1/11	7/1/11		3	Onslow	SOCP	White Oak	03030001	453			453	0	0.02		0.02	FONSI						
U-3831A		X		7			9/1/10	9/1/10		2/15/10	2/15/10		3	New Hanover	SOCP	Cape Fear	03030007	30			30	0.2	0.25		0.45	Division Review						
U-4007A		X		8			10/1/11	10/1/11		1/1/11	1/1/11		3	Onslow	SOCP	White Oak	03030001	1,315			1,315	0.418	3.417		3.835	Merger CP4A Materials						
U-4007B		X		7			10/19/10	10/19/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001	679			679	1.248	2.483		3.731	Merger CP4A Materials						
U-4738	X	X		9	X		1/15/13	1/15/13		4/1/12	4/1/12	1/15/13	3	New Hanover	SOCP	Cape Fear	03030005	4,495			4,495	32	65	5	102	GIS						
U-4904				7			4/20/10	4/20/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001				0				0	Division Review						
U-4905		X		7			4/20/10	4/20/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001	50			50	0.03	0.07		0.1	Division Review						
U-4906		X		9			11/1/12	11/1/12		2/1/12	2/1/12		3	Onslow	SOCP	White Oak	03030001	70			70	0.08			0.08	Division Review						
U-4907		X		7			4/20/10	4/20/10		2/15/10	2/15/10		3	Onslow	SOCP	White Oak	03030001				0	0.03			0.03	Division Review						
TOTAL -- NCDOT Division 3 -- Projected Impacts																		10,750	0	0	10,750	34.1805	72.41	5.1	111.6905							

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Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2					
B-3864				9			11/1/12	11/1/12		2/1/12	2/1/12		4	Johnston	NICP	Neuse	03020201				0				0	NRTR						
B-4133		X		8			8/1/11	8/1/11		11/1/10	11/1/10		4	Halifax	NICP	Tar-Pamlico	03020102	29			29	0.053			0.053	NRTR						
B-4211				8			10/1/11	10/1/11		1/1/11	1/1/11		4	Nash	NICP	Tar-Pamlico	03020101				0				0	GIS						
B-4328		X		8			11/1/11	11/1/11		2/1/11	2/1/11		4	Wilson	NICP	Neuse	03020203				0	0.008			0.008	CE						
B-4503		X		8			11/1/11	11/1/11		2/1/11	2/1/11		4	Edgecombe	NICP	Tar-Pamlico	03020101	35			35				0	PDEA Review						
B-4555				9			6/1/12	6/1/12		9/1/11	9/1/11		4	Johnston	NICP	Neuse	03020201				0				0	PDEA Review						
B-4558		X		9			3/1/13	3/1/13		6/1/12	6/1/12		4	Johnston	NICP	Neuse	03020201				0	0.09			0.09	PDEA Review						
B-4559		X		7			4/20/10	4/20/10		2/15/10	2/15/10		4	Johnston	NICP	Neuse	03020201	30			30				0	PDEA Review						
B-4560				8			12/1/11	12/1/11		3/1/11	3/1/11		4	Johnston	NICP	Neuse	03020201				0				0	PDEA Review						
B-4561		X		9			10/1/12	10/1/12		1/1/12	1/1/12		4	Johnston	NICP	Neuse	03020201				0	0.41			0.41	GIS						
B-4588		X		8			1/1/12	1/1/12		4/1/11	4/1/11		4	Nash	NICP	Tar-Pamlico	03020101	42			42	0.05			0.05	PDEA Review						
B-4672		X		7			2/16/10	2/16/10		2/15/10	2/15/10		4	Wayne	NICP	Neuse	03020203				0	0.044			0.044	PDEA Review						
B-4673		X		8			11/1/11	11/1/11		2/1/11	2/1/11		4	Wayne	NICP	Neuse	03020202	40			40	0.025			0.025	PDEA Review						
B-4680		X		7			2/16/10	2/16/10		2/15/10	2/15/10		4	Wilson	NICP	Neuse	03020203				0	0.029			0.029	NRTR						
B-4682		X		7			6/15/10	6/15/10		2/15/10	2/15/10		4	Wilson	NICP	Neuse	03020203	40			40				0	PDEA Review						
B-4772				10			6/1/13	6/1/13		9/1/12	9/1/12		4	Johnston	NICP	Neuse	03020201				0				0	GIS						
B-4841		X		9			12/1/12	12/1/12		3/1/12	3/1/12		4	Wayne	NICP	Neuse	03020201				0	0.0185			0.0185	GIS						
B-4992		X		7			6/15/10	6/15/10		2/15/10	2/15/10		4	Wilson	NICP	Neuse	03020203				0	0.0004			0.0004	GIS						
U-3331		X		9			8/1/12	8/1/12		11/1/11	11/1/11		4	Nash	NICP	Tar-Pamlico	03020101	80			80		0.16		0.16	EA						
U-3609A		X		7			11/1/10	11/1/10		2/15/10	2/15/10		4	Wayne	NICP	Neuse	03020202	43			43				0	PDEA Review						
U-3621B		X		7			3/1/11	3/1/11		6/1/10	6/1/10		4	Nash	NICP	Tar-Pamlico	03020101	150			150				0	NRTR						
U-4019		X		8			7/1/11	7/1/11		10/1/10	10/1/10		4	Nash	NICP	Neuse	03020203	120			120	0.02			0.02	Preliminary Designs						
W-5107		X		8			9/1/11	9/1/11		12/1/10	12/1/10		4	Johnston	NICP	Neuse	03020201	100			100		2		2	PDEA Review						
TOTAL -- NCDOT Division 4 -- Projected Impacts																		709	0	0	709	0.7479	2.16	0	2.9079							

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Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2																		
B-3638				7			10/19/10	10/19/10		2/15/10	2/15/10		5	Durham	CP	Cape Fear	03030002	0			0				0	PDEA Review																			
B-3841		X		10			5/1/13	5/1/13		8/1/12	8/1/12		5	Granville	CP	Tar-Pamlico	03020101				0	0.2275	0.045		0.2725	GIS																			
B-3919				6			12/15/09	12/15/09		3/15/09	3/15/09		5	Wake	CP	Neuse	03020201				0				0	Permit Application																			
B-4513		X		9			11/1/12	11/1/12		2/1/12	2/1/12		5	Franklin	CP	Tar-Pamlico	03020101				0	0.0915			0.0915	GIS																			
B-4514		X		8			1/1/12	1/1/12		4/1/11	4/1/11		5	Franklin	CP	Tar-Pamlico	03020101				0	0.37			0.37	GIS																			
B-4522				8			10/1/11	10/1/11		1/1/11	1/1/11		5	Granville	CP	Tar-Pamlico	03020101				0				0	PDEA Review																			
B-4600				7			3/16/10	3/16/10		2/15/10	2/15/10		5	Person	CP	Neuse	03020201				0				0	PDEA Review																			
B-4656				7			6/15/10	6/15/10		2/15/10	2/15/10		5	Wake	CP	Neuse	03020201				0				0	NRTR																			
B-4657				9			9/1/12	9/1/12		12/1/11	12/1/11		5	Wake	CP	Cape Fear	03030004				0				0	PDEA Review																			
B-4658				8			10/1/11	10/1/11		1/1/11	1/1/11		5	Wake	CP	Cape Fear	03030004				0				0	NEU Review																			
B-4660				7			2/15/11	2/15/11		5/15/10	5/15/10		5	Wake	CP	Neuse	03020201				0				0	Preliminary Hydraulic Plans																			
B-4661		X		8			1/1/12	1/1/12		4/1/11	4/1/11		5	Wake	CP	Neuse	03020201				0	0.01			0.01	PDEA Review																			
B-4663		X		10			6/1/13	6/1/13		9/1/12	9/1/12		5	Wake	CP	Neuse	03020201				0	0.274			0.274	GIS																			
B-4697		X		8			1/1/12	1/1/12		4/1/11	4/1/11		5	Wake	CP	Cape Fear	03030002				0	0.2255	0.02		0.2455	GIS																			
B-4832				9			12/1/12	12/1/12		3/1/12	3/1/12		5	Wake	CP	Neuse	03020201				0				0	NRTR																			
B-4834				9			1/1/13	1/1/13		4/1/12	4/1/12		5	Warren	CP	Roanoke	03010106				0				0	NRTR																			
B-4835				9			2/1/13	2/1/13		5/1/12	5/1/12		5	Warren	CP	Tar-Pamlico	03020102				0				0	NRTR																			
B-4944				9			3/1/13	3/1/13		6/1/12	6/1/12		5	Granville	CP	Neuse	03020201				0				0	NRTR																			
B-4946				9			4/1/13	4/1/13		7/1/12	7/1/12		5	Wake	CP	Neuse	03020201				0				0	NRTR																			
R-2000AF				6			1/19/10	1/19/10		4/19/09	4/19/09		5	Wake	CP	Neuse	03020201				0				0	PCE																			
R-2241A		X		9			11/1/12	11/1/12		2/1/12	2/1/12		5	Person	CP	Roanoke	03010104	2,966			2,966	1.2			1.2	Merger CP4A Materials																			
R-2721/R-2828	X	X		11	X		4/1/14	4/1/14		5/1/14	5/1/14	4/1/14	5	Wake	CP	Neuse	03020201	21,000			21,000	68			68	GIS																			
R-2829	X	X		13	X		1/1/16	1/1/16		2/1/16	2/1/16	1/1/16	5	Wake	CP	Neuse	03020201	29,000			29,000	65			65	GIS																			
U-0071		X		10			5/1/13	5/1/13		8/1/12	8/1/12		5	Durham	CP	Neuse	03020201	5,531			5,531	0.13	0.12		0.25	Merger CP4A Materials																			
U-3308		X		11			5/1/14	5/1/14		8/1/13	8/1/13		5	Durham	CP	Neuse	03020201	40			40				0	EA																			
U-3804		X		7			4/20/10	4/20/10		2/15/10	2/15/10		5	Durham	CP	Neuse	03020201	168			168				0	EA																			
TOTAL -- NCDOT Division 5 -- Projected Impacts																		58,705	0	0	58,705	135.5285	0.185	0	135.7135																				

NCDOT Division 6 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2					
B-2948		X		9			12/1/12	12/1/12		3/1/12	3/1/12		6	Cumberland	SICP	Cape Fear	03030004	45			45	0.02			0.02	PDEA Review						
B-3829				7			6/1/10	6/1/10		2/15/10	2/15/10		6	Columbus	SICP	Lumber	03040203				0				0	BMU Review						
B-3898				7			6/1/10	6/1/10		2/15/10	2/15/10		6	Robeson	SICP	Lumber	03040203				0				0	BMU Review						
B-4028		X		8			10/1/11	10/1/11		1/1/11	1/1/11		6	Bladen	SICP	Cape Fear	03030005				0	2.925			2.925	GIS						
B-4090				8			11/1/11	11/1/11		2/1/11	2/1/11		6	Cumberland	SICP	Cape Fear	03030004				0				0	NRTR						
B-4137				6	Harnett		9/1/09	9/1/09		12/1/08	12/1/08		6	Harnett	SICP	Cape Fear	03030004				0				0	PDEA Review						
B-4249		X		7			6/1/10	6/1/10		2/15/10	2/15/10		6	Robeson	SICP	Lumber	03040203				0	0.173			0.173	GIS						
B-4250				6			12/1/09	12/1/09		3/1/09	3/1/09		6	Robeson	SICP	Lumber	03040203				0				0	BMU Review						
B-4251				7			1/1/11	1/1/11		4/1/10	4/1/10		6	Robeson	SICP	Lumber	03040203				0				0	BMU Review						
B-4471				9			7/1/12	7/1/12		10/1/11	10/1/11		6	Columbus	SICP	Lumber	03040206				0				0	PDEA Review						
B-4473		X		8			12/1/11	12/1/11		3/1/11	3/1/11		6	Columbus	SICP	Lumber	03040206				0	0.01			0.01	Roadway Designs						
B-4493		X		8			1/1/12	1/1/12		4/1/11	4/1/11		6	Cumberland	SICP	Cape Fear	03030006				0	0.02			0.02	Permit Drawings						
B-4542		X		8			11/1/11	11/1/11		2/1/11	2/1/11		6	Harnett	SICP	Cape Fear	03030004				0	0.365	0.0505		0.4155	GIS						
B-4543		X		9			11/1/12	11/1/12		2/1/12	2/1/12		6	Harnett	SICP	Cape Fear	03030006				0	0.05			0.05	Permit Drawings						
B-4618		X		7			9/1/10	9/1/10		2/15/10	2/15/10		6	Robeson	SICP	Lumber	03040204				0	1.1			1.1	PDEA Review						
B-4710				10			4/1/14	4/1/14		7/1/13	7/1/13		6	Bladen	SICP	Cape Fear	03030005				0				0	PDEA Review						
B-4711		X		9			11/1/12	11/1/12		2/1/12	2/1/12		6	Bladen	SICP	Lumber	03040203				0	0.034			0.034	PDEA Review						
B-4712		X		9			10/1/12	10/1/12		1/1/12	1/1/12		6	Bladen	SICP	Cape Fear	03030005				0	0.6785	0.0025		0.681	GIS						
B-4736		X		9			11/1/12	11/1/12		2/1/12	2/1/12		6	Columbus	SICP	Lumber	03040206				0	0.0038			0.0038	PDEA Review						
B-4949				9			5/1/12	5/1/12		8/1/11	8/1/11		6	Cumberland	SICP	Cape Fear	03030004				0				0	GIS						
B-5116		X		8			12/1/11	12/1/11		3/1/11	3/1/11		6	Bladen	SICP	Cape Fear	03030006				0	0.0096			0.0096	GIS						
I-4413		X		9			7/1/12	7/1/12		10/1/11	10/1/11		6	Robeson	SICP	Lumber	03040203	80			80				0	PDEA Review						
POC-1				7			2/1/11	2/1/11		5/1/10	5/1/10		6	Robeson	SICP	Lumber	03040203				0				0	Division Review						
POC-2				7			2/1/11	2/1/11		5/1/10	5/1/10		6	Robeson	SICP	Lumber	03040203				0				0	Division Review						
POC-5		X		7			3/1/11	3/1/11		6/1/10	6/1/10		6	Robeson	SICP	Lumber	03040203	50			50	0.1			0.1	Division Review						
R-0061C		X		7			9/21/10	9/21/10		2/15/10	2/15/10		6	Columbus	SICP	Lumber	03040206				0		0		0	CE						
R-2303A		X		9	D		5/1/12	5/1/12		8/1/11	8/1/11		6	Cumberland	SICP	Cape Fear	03030006	677			677	0	0		0	Merger CP4A Materials						
R-4903		X		10			3/1/14	3/1/14		6/1/13	6/1/13		6	Bladen	SICP	Cape Fear	03030005	1,770			1,770	0.79	0.71		1.5	PDEA Review						
R-5185		X		7			4/1/11	4/1/11		7/1/10	7/1/10		6	Harnett	SICP	Cape Fear	03030004	315			315	0.7742	0.1083		0.8825	GIS						
U-2809B				9			9/1/12	9/1/12		12/1/11	12/1/11		6	Cumberland	SICP	Cape Fear	03030004				0				0	FONSI						
U-2810B				9			6/1/12	6/1/12		9/1/11	9/1/11		6	Cumberland	SICP	Cape Fear	03030004				0				0	NEU Review						
U-3423		X		7			6/15/10	6/15/10		2/15/10	2/15/10		6	Cumberland	SICP	Cape Fear	03030004	50			50				0	NRTR						
U-4422		X		9			6/1/12	6/1/12		9/1/11	9/1/11		6	Cumberland	SICP	Cape Fear	03030004	65			65				0	FONSI						
U-4444AB		X		9			6/1/12	6/1/12		9/1/11	9/1/11		6	Cumberland	SICP	Cape Fear	03030004	801			801	6.07	0.35		6.42	PDEA Review						
TOTAL - NCDOT Division 6 -- Projected Impacts																		3,853	0	0	3,853	13.1231	1.2213	0	14.3444							

NCDOT Division 7 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2
B-4622				6			12/15/09	12/15/09		3/15/09	3/15/09		7	Rockingham	CP	Roanoke	03010103	0			0				0	PDEA Review	
B-4625		X		7			2/1/11	2/1/11		5/1/10	5/1/10		7	Rockingham	CP	Roanoke	03010103	29			29				0	PDEA Review	
B-4726				9			12/1/12	12/1/12		3/1/12	3/1/12		7	Caswell	CP	Roanoke	03010104				0				0	GIS	
B-4758				11			6/1/14	6/1/14		9/1/13	9/1/13		7	Guilford	CP	Cape Fear	03030002				0				0	GIS	
B-4760				9			7/1/12	7/1/12		10/1/11	10/1/11		7	Guilford	CP	Cape Fear	03030003				0				0	GIS	
B-4804		X		9			2/1/13	2/1/13		5/1/12	5/1/12		7	Rockingham	CP	Cape Fear	03030002				0	0.06			0.06	NRTR	
B-4864				9			2/1/13	2/1/13		5/1/12	5/1/12		7	Rockingham	CP	Cape Fear	03030002				0				0	GIS	
B-4955				9			11/1/12	11/1/12		2/1/12	2/1/12		7	Alamance	CP	Cape Fear	03030002				0				0	NRTR	
B-4957				10			6/1/13	6/1/13		9/1/12	9/1/12		7	Guilford	CP	Cape Fear	03030003				0				0	GIS	
B-4960		X		11			6/1/14	6/1/14		9/1/13	9/1/13		7	Guilford	CP	Cape Fear	03030002				0	0.2			0.2	NRTR	
B-4963				10			5/1/13	5/1/13		8/1/12	8/1/12		7	Rockingham	CP	Roanoke	03010103				0				0	GIS	
R-2309AB		X		8			1/1/12	1/1/12		4/1/11	4/1/11		7	Guilford	CP	Cape Fear	03030002	1,034			1,034	0.99			0.99	FONSI	
R-2413A		X		10		P	4/1/14	4/1/14		7/1/13	7/1/13		7	Guilford	CP	Cape Fear	03030002	8,309			8,309	3.17			3.17	Re-Evaluation Memo 8/13/2009	
R-2413B		X		10		P	4/1/14	4/1/14		7/1/13	7/1/13		7	Guilford	CP	Cape Fear	03030002	3,659			3,659	2.18			2.18	Re-Evaluation Memo 8/13/2009	
R-2611		X		8			8/1/11	8/1/11		11/1/10	11/1/10		7	Guilford	CP	Cape Fear	03030003	187			187				0	PDEA Review	
R-2612A		X		7			11/16/10	11/16/10		2/16/10	2/16/10		7	Guilford	CP	Cape Fear	03030003	1,875			1,875	0			0	FONSI	
R-5176				6			9/1/09	9/1/09		12/1/08	12/1/08		7	Caswell	CP	Roanoke	03010104				0				0	Division Review	
U-0624				8			11/1/11	11/1/11		2/1/11	2/1/11		7	Orange	CP	Cape Fear	03030002				0				0	Final Designs	
U-2412B		X		9			8/1/12	8/1/12		11/1/11	11/1/11		7	Guilford	CP	Cape Fear	03030003	495			495	0.62			0.62	FEIS	
U-2525B		X		9		D	1/1/13	1/1/13		4/1/12	4/1/12		7	Guilford	CP	Cape Fear	03030002	2,133			2,133	26.14			26.14	PDEA Review	
U-2803		X	X	8			2/1/12	2/1/12		5/1/11	5/1/11		7	Orange	CP	Cape Fear	03030002	196			196				0	NRTR	
U-3110B		X		7			9/21/10	9/21/10		2/15/10	2/15/10		7	Alamance	CP	Cape Fear	03030002	39			39				0	Permit Drawings	
U-3326A		X		8			9/1/11	9/1/11		12/1/10	12/1/10		7	Rockingham	CP	Cape Fear	03030002	517			517				0	ROW Consultation	
U-3326B		X		8			9/1/11	9/1/11		12/1/10	12/1/10		7	Rockingham	CP	Cape Fear	03030002	373			373	0.019			0.019	ROW Consultation	
U-3326B		X		8			9/1/11	9/1/11		12/1/10	12/1/10		7	Rockingham	CP	Roanoke	03010103	2,184			2,184	0.004			0.004	ROW Consultation	
U-3615B		X		10		P	10/1/13	10/1/13		1/1/13	1/1/13		7	Guilford	CP	Cape Fear	03030003	3,606			3,606	0.348			0.348	Design Files	
U-5162				6			10/1/09	10/1/09		1/1/09	1/1/09		7	Guilford	CP	Cape Fear	03030002				0				0	Division Review	
U-5164				6			9/1/09	9/1/09		12/1/08	12/1/08		7	Guilford	CP	Cape Fear	03030002				0				0	Division Review	
TOTAL -- NCDOT Division 7 -- Projected Impacts																		24,636	0	0	24,636	33.731	0	0	33.731		

NCDOT Division 8 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2
B-3680		X		9		P	6/1/12	6/1/12		9/1/11	9/1/11		8	Moore	SP	Lumber	03040203	238			238	1.58			1.58	Merger Meeting - 10/29/09	
B-4064				7			9/1/10	9/1/10		2/15/10	2/15/10		8	Chatham	CP	Cape Fear	03030002				0				0	BMU Review	
B-4204				7			2/16/10	2/16/10		2/15/10	2/15/10		8	Montgomery	SP	Yadkin	03040104				0				0	NRTR	
B-4206				8			10/1/11	10/1/11		1/1/11	1/1/11		8	Montgomery	SP	Yadkin	03040104				0				0	CE	
B-4273		X	X	9			11/1/12	11/1/12		2/1/12	2/1/12		8	Scotland	SICP	Lumber	03040204	45			45	4.27			4.27	CE	
B-4459				7			6/15/10	6/15/10		2/15/10	2/15/10		8	Chatham	CP	Cape Fear	03030004				0				0	NEU Review	
B-4582				8			8/1/11	8/1/11		11/1/10	11/1/10		8	Montgomery	SP	Yadkin	03040104				0				0	Permit Application	
B-4583				7			3/16/10	3/16/10		2/15/10	2/15/10		8	Moore	SP	Lumber	03040203				0				0	NEU Review	
B-4584				7			6/15/10	6/15/10		2/15/10	2/15/10		8	Moore	SP	Cape Fear	03030004				0				0	NEU Review	
B-4610		X		7			6/15/10	6/15/10		2/15/10	2/15/10		8	Randolph	CP	Yadkin	03040103	33			33				0	PDEA Review	
B-4614		X		8			2/1/12	2/1/12		5/1/11	5/1/11		8	Richmond	SP	Lumber	03040203				0	0.09			0.09	Permit Drawings	
B-4615				9			2/1/13	2/1/13		5/1/12	5/1/12		8	Richmond	SP	Yadkin	03040201				0				0	GIS	
B-4728				9			12/1/12	12/1/12		3/1/12	3/1/12		8	Chatham	CP	Cape Fear	03030003				0				0	PDEA Review	
B-4796				9			1/1/13	1/1/13		4/1/12	4/1/12		8	Randolph	CP	Yadkin	03040104				0				0	GIS	
B-4817		X		9			12/1/12	12/1/12		3/1/12	3/1/12		8	Scotland	SICP	Lumber	03040204				0	0.1685			0.1685	GIS	
R-2501C		X		11			5/1/14	5/1/14		8/1/13	8/1/13		8	Richmond	SP	Yadkin	03040201	263			263	1.23			1.23	PDEA Review	
R-2812		X		8			2/1/12	2/1/12		5/1/11	5/1/11		8	Moore	SP	Cape Fear	03030004	1,009			1,009	0.81			0.81	FONSI	
U-3324				9			9/1/12	9/1/12		12/1/11	12/1/11		8	Moore	SP	Cape Fear	03030004				0				0	CE	
TOTAL -- NCDOT Division 8 -- Projected Impacts																		1,588	0	0	1,588	8.1485	0	0	8.1485		

NCDOT Division 9 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2
B-4257				9			6/1/12	6/1/12		9/1/11	9/1/11		9	Rowan	CP	Yadkin	03040103	0			0				0	GIS	
B-4498				8			12/1/11	12/1/11		3/1/11	3/1/11		9	Davidson	CP	Yadkin	03040103				0				0	GIS	
B-4499				8			8/1/11	8/1/11		11/1/10	11/1/10		9	Davidson	CP	Yadkin	03040103				0				0	PDEA Review	
B-4510				8			5/1/11	5/1/11		8/1/10	8/1/10		9	Forsyth	CP	Yadkin	03040103				0				0	PDEA Review	
B-4627				7			2/16/10	2/16/10		2/15/10	2/15/10		9	Rowan	CP	Yadkin	03040102				0				0	Permit Drawings	
B-4629				9			6/1/12	6/1/12		9/1/11	9/1/11		9	Rowan	CP	Yadkin	03040102				0				0	Designs	
B-4694				8			11/1/11	11/1/11		2/1/11	2/1/11		9	Davidson	CP	Yadkin	03040101				0				0	GIS	
B-4744				9			2/1/13	2/1/13		5/1/12	5/1/12		9	Forsyth	CP	Yadkin	03040101				0				0	GIS	
B-4745				6			12/15/09	12/15/09		3/15/09	3/15/09		9	Forsyth	CP	Yadkin	03040101				0				0	PDEA Review	
B-4809				9			1/1/13	1/1/13		4/1/12	4/1/12		9	Rowan	CP	Yadkin	03040105				0				0	GIS	
B-4810				9			1/1/13	1/1/13		4/1/12	4/1/12		9	Rowan	CP	Yadkin	03040102				0				0	GIS	
B-4859				9			3/1/13	3/1/13		6/1/12	6/1/12		9	Davidson	CP	Yadkin	03040103				0				0	GIS	
U-2579AB		X		11			1/1/15	1/1/15		4/1/14	4/1/14		9	Forsyth	CP	Yadkin	03040101	7,278			7,278	0.51			0.51	Hydro Review	
U-2579B		X		9			1/1/13	1/1/13		4/1/12	4/1/12		9	Forsyth	CP	Yadkin	03040101	7,070			7,070	0.74			0.74	Hydro Review	
U-2579C		X		11			1/1/15	1/1/15		4/1/14	4/1/14		9	Forsyth	CP	Yadkin	03040101	3,550			3,550	1.68			1.68	Hydro Review	
U-2826B				7			4/1/11	4/1/11		7/1/10	7/1/10		9	Forsyth	CP	Yadkin	03040101				0				0	FONSI	
U-2923				7			3/1/11	3/1/11		6/1/10	6/1/10		9	Forsyth	CP	Yadkin	03040101				0				0	Municipal Review	
U-4909		X		8			12/1/11	12/1/11		3/1/11	3/1/11		9	Forsyth	CP	Yadkin	03040101	187			187	0.015			0.015	FONSI	
W-5115		X		7			1/18/11	1/18/11		4/18/10	4/18/10		9	Davidson	CP	Yadkin	03040101	40			40				0	Division Review	
TOTAL -- NCDOT Division 9 -- Projected Impacts																		18,125	0	0	18,125	2.945	0	0	2.945		

NCDOT Division 10 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2
B-3404				7			3/16/10	3/16/10		2/15/10	2/15/10		10	Anson	SP	Yadkin	03040201	0			0				0	GIS	
B-3909			X	7			2/16/10	2/16/10		2/15/10	2/15/10		10	Stanly	SP	Yadkin	03040105				0				0	CE Addendum	
B-4049				8			4/1/12	4/1/12		7/1/11	7/1/11		10	Cabarrus	SP	Yadkin	03040105				0				0	Permit Drawings	
B-4050				8			2/1/12	2/1/12		5/1/11	5/1/11		10	Cabarrus	SP	Yadkin	03040105				0				0	PDEA Review	
B-4051				7			4/1/10	4/1/10		2/15/10	2/15/10		10	Cabarrus	SP	Yadkin	03040105				0				0	NRTR	
B-4200				8			2/1/12	2/1/12		5/1/11	5/1/11		10	Mecklenburg	SP	Catawba	03050101				0				0	NRTR	
B-4201				8			2/1/12	2/1/12		5/1/11	5/1/11		10	Mecklenburg	SP	Catawba	03050103				0				0	NRTR	
B-4293		X		8			3/1/12	3/1/12		6/1/11	6/1/11		10	Union	SP	Catawba	03050103	40			40				0	PDEA Review	
B-4294		X		8			11/1/11	11/1/11		2/1/11	2/1/11		10	Union	SP	Catawba	03050103				0	0.005			0.005	PDEA Review	
B-4579				7			7/1/10	7/1/10		2/15/10	2/15/10		10	Mecklenburg	SP	Catawba	03050101				0				0	BMU Review	
B-4580				7			4/20/10	4/20/10		2/15/10	2/15/10		10	Mecklenburg	SP	Yadkin	03040105				0				0	NRTR	
B-4643		X		10			6/1/13	6/1/13		9/1/12	9/1/12		10	Stanly	SP	Yadkin	03040103	65			65				0	Designs	
B-4644				6			1/1/10	1/1/10		4/1/09	4/1/09		10	Stanly	SP	Yadkin	03040105				0				0	BMU Review	
B-4650				8			2/1/12	2/1/12		5/1/11	5/1/11		10	Union	SP	Catawba	03050103				0				0	GIS	
B-4651				7			8/1/10	8/1/10		2/15/10	2/15/10		10	Union	SP	Yadkin	03040105				0				0	GIS	
B-4652				9			11/1/12	11/1/12		2/1/12	2/1/12		10	Union	SP	Yadkin	03040105				0				0	NRTR	
B-4719		X		9			12/1/12	12/1/12		3/1/12	3/1/12		10	Cabarrus	SP	Yadkin	03040105	36			36	0.035	0.003		0.038	GIS	PDEA Review
B-4824		X		9			3/1/13	3/1/13		6/1/12	6/1/12		10	Union	SP	Yadkin	03040105	30			30				0	PDEA Review	
B-4975		X		10			6/1/13	6/1/13		9/1/12	9/1/12		10	Union	SP	Yadkin	03040105	50			50				0	PDEA Review	
I-3803B		X		7	X		7/20/10	7/20/10		2/15/10	2/15/10	7/20/10	10	Cabarrus	SP	Yadkin	03040105	4,679			4,679	0.11			0.11	EA	
I-3803B		X		7	X		7/20/10	7/20/10		2/15/10	2/15/10	7/20/10	10	Mecklenburg	SP	Yadkin	03040105	656			656				0	EA	
R-0211EC		X		8			9/1/11	9/1/11		12/1/10	12/1/10		10	Mecklenburg	SP	Catawba	03050103	150			150				0	PDEA Review	
R-2246B		X		9			4/1/13	4/1/13		7/1/12	7/1/12		10	Cabarrus	SP	Yadkin	03040105	775			775	0.208	0.1		0.308	Design Files	
R-2248E		X		7	X		5/18/10	5/18/10		2/15/10	2/15/10	5/18/10	10	Mecklenburg	SP	Yadkin	03040105	7,970			7,970	6.24	0.08		6.32	Hydraulic Designs	PDEA Review
R-2533CC		X		7			4/1/11	4/1/11		7/1/10	7/1/10		10	Cabarrus	SP	Yadkin	03040105	1,573			1,573	0.13			0.13	Permit Drawings	
R-2632AA				6			10/1/09	10/1/09		1/1/09	1/1/09		10	Mecklenburg	SP	Catawba	03050101				0				0	Municipal Review	
R-3329/R-2559	X	X		8	X		12/1/10	12/1/10		1/1/11	1/1/11	12/1/10	10	Union	SP	Yadkin	03040105	12,047			12,047	8.02			8.02	Functional Design	
R-4902				11			3/1/15	3/1/15		6/1/14	6/1/14		10	Mecklenburg	SP	Catawba	03050103				0				0	Design Files	
U-0209B				9			6/1/12	6/1/12		9/1/11	9/1/11		10	Mecklenburg	SP	Catawba	03050103				0				0	PDEA Review	
U-2507A		X		9			7/1/12	7/1/12		10/1/11	10/1/11		10	Mecklenburg	SP	Yadkin	03040105	253			253				0	GIS	
U-3321	X	X		7	X		12/31/10	12/31/10		2/15/10	2/15/10	12/31/10	10	Mecklenburg	SP	Catawba	03050101	3,199			3,199	0.6			0.6	Preliminary Design	
U-3440		X		9			4/1/13	4/1/13		7/1/12	7/1/12		10	Cabarrus	SP	Yadkin	03040105	2,328			2,328				0	PDEA Review	
U-3850		X		9			5/1/12	5/1/12		8/1/11	8/1/11		10	Mecklenburg	SP	Catawba	03050103	20			20				0	PDEA Review	
TOTAL -- NCDOT Division 10 -- Projected Impacts																		33,871	0	0	33,871	15.348	0.183	0	15.531		

NCDOT Division 11 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2							
B-3608				7			2/16/10	2/16/10		2/15/10	2/15/10		11	Avery	NM	French Broad	06010108					0			0	GIS								
B-3802				7			8/1/10	8/1/10		2/15/10	2/15/10		11	Ashe	NM	New	05050001					0			0	CE								
B-3819				8			3/1/12	3/1/12		6/1/11	6/1/11		11	Caldwell	NM	Catawba	03050101					0			0	NRTR								
B-3924		X		8			9/1/11	9/1/11		12/1/10	12/1/10		11	Watauga	NM	New	05050001					0	0.07		0.07	CE								
B-3928			X	7			2/16/10	2/16/10		2/15/10	2/15/10		11	Watauga	NM	New	05050001					0			0	PDEA Review								
B-4284				7			9/1/10	9/1/10		2/15/10	2/15/10		11	Surry	CP	Yadkin	03040101					0			0	BMU Review								
B-4315				8			9/1/11	9/1/11		12/1/10	12/1/10		11	Watauga	NM	Watauga	06010103					0			0	NRTR								
B-4323				6			9/1/09	9/1/09		12/1/08	12/1/08		11	Wilkes	NM	Yadkin	03040101					0			0	BMU Review								
B-4325				8			4/1/12	4/1/12		7/1/11	7/1/11		11	Wilkes	NM	Yadkin	03040101					0			0	CE								
B-4406		X		8			4/1/12	4/1/12		7/1/11	7/1/11		11	Alleghany	NM	New	05050001			66	66	66	0.043	0.017	0.06	CE								
B-4668				9			5/1/12	5/1/12		8/1/11	8/1/11		11	Watauga	NM	Watauga	06010103					0			0	NRTR								
B-4705		X		10			10/1/13	10/1/13		1/1/13	1/1/13		11	Ashe	NM	New	05050001			40	40				0	PDEA Review								
B-4721				9			10/1/12	10/1/12		1/1/12	1/1/12		11	Caldwell	NM	Catawba	03050101					0			0	PDEA Review								
B-4836		X		9			10/1/12	10/1/12		1/1/12	1/1/12		11	Watauga	NM	New	05050001			36	36				0	PDEA Review								
B-4847		X		9			10/1/12	10/1/12		1/1/12	1/1/12		11	Wilkes	NM	Yadkin	03040101			50	50				0	PDEA Review								
B-5138		X		10			10/1/13	10/1/13		1/1/13	1/1/13		11	Caldwell	NM	Catawba	03050101					0	0.06	0.0196	0.0796	GIS								
B-5146		X		10			10/1/13	10/1/13		1/1/13	1/1/13		11	Wilkes	NM	Yadkin	03040101			40	40				0	PDEA Review								
R-2100B		X		7			4/20/10	4/20/10		2/15/10	2/15/10		11	Ashe	NM	New	05050001					732	732		0	Permit Condition								
R-2237C		X		7			3/1/11	3/1/11		6/1/10	6/1/10		11	Caldwell	NM	Yadkin	03040101				1,086	1,086	0.11		0.11	Hydraulic Designs								
R-2237C		X		7			3/1/11	3/1/11		6/1/10	6/1/10		11	Watauga	NM	New	05050001			767	767	0.05		0.05	Hydraulic Designs									
R-2710		X		7			6/15/10	6/15/10		2/15/10	2/15/10		11	Watauga	NM	Watauga	06010103				70	70			0	Division Review								
R-3101		X		8			3/1/12	3/1/12		6/1/11	6/1/11		11	Alleghany	NM	New	05050001				1,300	1,300	0.1		0.1	Division Review								
R-3405				8			6/1/11	6/1/11		9/1/10	9/1/10		11	Wilkes	NM	Yadkin	03040101					0			0	PDEA Review								
R-5159		X		7			3/16/10	3/16/10		2/15/10	2/15/10		11	Wilkes	NM	Yadkin	03040102			15		15			0	Division Review								
U-2211B		X		8			10/1/11	10/1/11		1/1/11	1/1/11		11	Caldwell	NM	Catawba	03050101	1,252				1,252		0.24	0.24	PDEA Review								
U-3437		X		8			4/1/12	4/1/12		7/1/11	7/1/11		11	Caldwell	NM	Catawba	03050101	1,371				1,371		0.17	0.17	Division Review								
U-3812		X		8			12/1/11	12/1/11		3/1/11	3/1/11		11	Ashe	NM	New	05050001			920	920	0.11		0.11	0.11	FONSI								
TOTAL -- NCDOT Division 11 -- Projected Impacts																		2,638	86	5,021	7,745	0.543	0.4466	0	0.9896									

NCDOT Division 12 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2					
B-1135				7			11/1/10	11/1/10		2/15/10	2/15/10		12	Cleveland	SP	Broad	03050105	0			0				0	BMU Review						
B-2576				7			2/16/10	2/16/10		2/15/10	2/15/10		12	Iredell	CP	Yadkin	03040102				0				0	FONSI						
B-4061				8		P	2/1/12	2/1/12		5/1/11	5/1/11		12	Catawba	CP	Catawba	03050101				0				0	GIS						
B-4062		X		7			1/18/11	1/18/11		4/18/10	4/18/10		12	Catawba	CP	Catawba	03050102	87			87				0	PDEA Review						
B-4075				7			7/1/10	7/1/10		2/15/10	2/15/10		12	Cleveland	SP	Broad	03050105				0				0	BMU Review						
B-4117		X		7			5/18/10	5/18/10		2/15/10	2/15/10		12	Gaston	SP	Catawba	03050102	50			50				0	PCE						
B-4118				9			7/1/12	7/1/12		10/1/11	10/1/11		12	Gaston	SP	Catawba	03050101				0				0	GIS						
B-4176		X		7			2/15/11	2/15/11		5/15/10	5/15/10		12	Lincoln	SP	Catawba	03050102	150			150				0	CE						
B-4456				8			11/1/11	11/1/11		2/1/11	2/1/11		12	Catawba	CP	Catawba	03050101				0				0	PCE						
B-4458				9			11/1/12	11/1/12		2/1/12	2/1/12		12	Catawba	CP	Catawba	03050102				0				0	NRTR						
B-4468		X		7			3/16/10	3/16/10		2/15/10	2/15/10		12	Cleveland	SP	Broad	03050105		55		55				0	PDEA Review						
B-4517				7			5/18/10	5/18/10		2/15/10	2/15/10		12	Gaston	SP	Catawba	03050101				0				0	PCE						
B-4519		X		8			6/1/11	6/1/11		9/1/10	9/1/10		12	Gaston	SP	Catawba	03050102	50			50				0	PCE						
B-4553				8			2/1/12	2/1/12		5/1/11	5/1/11		12	Iredell	CP	Yadkin	03040102				0				0	PDEA Review						
B-4573				6			2/1/10	2/1/10		5/1/09	5/1/09		12	Lincoln	SP	Catawba	03050101				0				0	BMU Review						
B-4752				10			6/1/13	6/1/13		9/1/12	9/1/12		12	Gaston	SP	Catawba	03050102				0				0	GIS						
B-4753				8			4/1/12	4/1/12		7/1/11	7/1/11		12	Gaston	SP	Catawba	03050102				0				0	GIS						
I-3819A		X		8		P	5/1/11	5/1/11		8/1/10	8/1/10		12	Iredell	CP	Yadkin	03040102	2,109			2,109	1.22			1.22	FONSI						
R-2707AA		X		9			12/1/12	12/1/12		3/1/12	3/1/12		12	Cleveland	SP	Broad	03050105	4,541			4,541	0.256	0.143		0.399	ROD						
R-2707AB		X		9			12/1/12	12/1/12		3/1/12	3/1/12		12	Cleveland	SP	Broad	03050105	4,541			4,541	0.256	0.143		0.399	ROD						
R-2707B		X		10			9/1/13	9/1/13		12/1/12	12/1/12		12	Cleveland	SP	Broad	03050105	4,541			4,541	0.256	0.143		0.399	ROD						
U-3321		X	X	7		X	12/31/10	12/31/10		2/15/10	2/15/10	12/31/10	12	Gaston	SP	Catawba	03050101	29,170			29,170	6.42			6.42	Preliminary Design						
U-3321		X	X	7		X	12/31/10	12/31/10		2/15/10	2/15/10	12/31/10	12	Gaston	SP	Catawba	03050102	4,047			4,047	0			0	Preliminary Design						
TOTAL - NCDOT Division 12 -- Projected Impacts																		49,286	55	0	49,341	8.408	0.429	0	8.837							

NCDOT Division 13 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2							
B-3488				8			6/1/11	6/1/11		9/1/10	9/1/10		13	Madison	NM	French Broad	06010105	0			0				0	Permit Drawings								
B-3619		X		8			9/1/11	9/1/11		12/1/10	12/1/10		13	Buncombe	SM	French Broad	06010105		108		108				0	CE								
B-4046				8			4/1/12	4/1/12		7/1/11	7/1/11		13	Burke	NM	Catawba	03050102				0				0	PCE								
B-4182				9			3/1/13	3/1/13		6/1/12	6/1/12		13	Madison	NM	French Broad	06010105				0				0	NRTR								
B-4183		X	X	8			6/1/11	6/1/11		9/1/10	9/1/10		13	Madison	NM	French Broad	06010105			165	165				0	Hydraulics Estimate								
B-4191				6		D	9/1/09	9/1/09		12/1/08	12/1/08		13	McDowell	NM	Catawba	03050101				0				0	CE								
B-4262				7			9/1/10	9/1/10		2/15/10	2/15/10		13	Rutherford	SP	Broad	03050105				0				0	BMU Review								
B-4445				8			2/1/12	2/1/12		5/1/11	5/1/11		13	Buncombe	SM	French Broad	06010105				0				0	Roadway Designs								
B-4446				6			1/19/10	1/19/10		4/19/09	4/19/09		13	Buncombe	SM	French Broad	06010105				0				0	PCE								
B-4632				9			10/1/12	10/1/12		1/1/12	1/1/12		13	Rutherford	SP	Broad	03050105				0				0	PCE								
B-4633				8			3/1/12	3/1/12		6/1/11	6/1/11		13	Rutherford	SP	Broad	03050105				0				0	PDEA Review								
B-4687		X		11			6/1/14	6/1/14		9/1/13	9/1/13		13	Yancey	NM	French Broad	06010108			30	30				0	PDEA Review								
B-4715				9			4/1/13	4/1/13		7/1/12	7/1/12		13	Buncombe	SM	Broad	03050105				0				0	GIS								
B-4851				8			2/1/12	2/1/12		5/1/11	5/1/11		13	Yancey	NM	French Broad	06010108				0				0	GIS								
B-4983				11			6/1/14	6/1/14		9/1/13	9/1/13		13	Burke	NM	Catawba	03050101				0				0	NRTR								
I-2513A		X		11			10/1/14	10/1/14		1/1/14	1/1/14		13	Buncombe	SM	French Broad	06010105		590		590	0.01			0.01	PDEA Review								
I-2513B		X		11			10/1/14	10/1/14		1/1/14	1/1/14		13	Buncombe	SM	French Broad	06010105		4,714		4,714	0.17			0.17	PDEA Review								
I-2513C		X		10			7/1/13	7/1/13		10/1/12	10/1/12		13	Buncombe	SM	French Broad	06010105		2,090		2,090	1.34			1.34	PDEA Review								
R-2233AB		X		7			11/16/10	11/16/10		2/16/10	2/16/10		13	Rutherford	SP	Broad	03050105		303		303				0	Merger CP4A Materials								
R-2519B		X		10		P	2/1/14	2/1/14		5/1/13	5/1/13		13	Mitchell	NM	French Broad	06010108			2,054	2,054	0.003			0.003	FONSI								
R-2519B		X		10		P	2/1/14	2/1/14		5/1/13	5/1/13		13	Yancey	NM	French Broad	06010108			4,440	4,440	0.0058			0.0058	FONSI								
R-3612		X		10			10/1/13	10/1/13		1/1/13	1/1/13		13	Rutherford	SP	Broad	03050105		212		212				0	PDEA Review								
U-2550B		X	X	8			6/1/11	6/1/11		9/1/10	9/1/10		13	Burke	NM	Catawba	03050101	940			940				0	PDEA Review								
U-2551		X	X	8			4/1/12	4/1/12		7/1/11	7/1/11		13	Burke	NM	Catawba	03050102	150			150				0	EA								
TOTAL -- NCDOT Division 13 -- Projected Impacts																		1,090	8,017	6,689	15,796	1.5288	0	0	1.5288									

NCDOT Division 14 - Projected Impacts - Submitted to EEP February 3, 2010

Project ID	NCTA	Impact	Exhibit 2 Project	Earliest MOA Year	DB	On-Site	Let Date	Earliest Let Date	PY	Earliest Request Date	Mitigation Request Date	Design Build Date	Division	County	ER	River Basin	CU	Stream - Warm	Stream - Cool	Stream - Cold	Stream - TOTAL	Riparian Wetland	Non-riparian Wetland	Coastal Marsh	Wetland TOTAL	Source of Impact - 1	Source of Impact - 2															
A-0009BA		X		11			5/1/14	5/1/14		8/1/13	8/1/13		14	Graham	SM	Little Tennessee	06010204	0		1,624	1,624	1.38			1.38	PDEA Review																
A-0009BB		X		11			5/1/14	5/1/14		8/1/13	8/1/13		14	Graham	SM	Little Tennessee	06010204			1,624	1,624	1.38			1.38	PDEA Review																
B-2988		X		8			3/1/12	3/1/12		6/1/11	6/1/11		14	Haywood	SM	French Broad	06010106			75	75					0	PDEA Review															
B-3187				7			3/1/11	3/1/11		6/1/10	6/1/10		14	Haywood	SM	French Broad	06010106					0				0	Draft Reevaluation															
B-3335		X		7			6/15/10	6/15/10		2/15/10	2/15/10		14	Graham	SM	Little Tennessee	06010204			32	32	0.35				0.35	PDEA Review															
B-3344				8			3/1/12	3/1/12		6/1/11	6/1/11		14	Haywood	SM	French Broad	06010106					0				0	GIS															
B-3346		X	X	8			9/1/11	9/1/11		12/1/10	12/1/10		14	Henderson	SM	Broad	03050105		200		200					0	NRTR															
B-3457				7			6/1/10	6/1/10		2/15/10	2/15/10		14	Graham	SM	Little Tennessee	06010202					0				0	BMU Review															
B-3458				6			1/1/10	1/1/10		4/1/09	4/1/09		14	Graham	SM	Little Tennessee	06010202					0				0	BMU Review															
B-3480			X	7			2/15/11	2/15/11		5/15/10	5/15/10		14	Jackson	SM	Little Tennessee	06010203					0				0	NRTR															
B-3656				7			12/21/10	12/21/10		3/21/10	3/21/10		14	Haywood	SM	French Broad	06010106					0				0	GIS															
B-3657				7			8/1/10	8/1/10		2/15/10	2/15/10		14	Haywood	SM	French Broad	06010106					0				0	BMU Review															
B-3861			X	9			7/1/12	7/1/12		10/1/11	10/1/11		14	Jackson	SM	Little Tennessee	06010203					0				0	Division Review															
B-4072				6			12/15/09	12/15/09		3/15/09	3/15/09		14	Cherokee	SM	Hiwassee	06020002					0				0	PDEA Review															
B-4122				7			6/15/10	6/15/10		2/15/10	2/15/10		14	Graham	SM	Little Tennessee	06010204					0				0	CE															
B-4123		X		7			2/16/10	2/16/10		2/15/10	2/15/10		14	Graham	SM	Little Tennessee	06010204			42	42					0	PDEA Review															
B-4145				6			2/1/10	2/1/10		5/1/09	5/1/09		14	Henderson	SM	French Broad	06010105					0				0	BMU Review															
B-4147				9			7/1/12	7/1/12		10/1/11	10/1/11		14	Henderson	SM	French Broad	06010105					0				0	CE															
B-4162				9			7/1/12	7/1/12		10/1/11	10/1/11		14	Jackson	SM	Little Tennessee	06010203					0				0	PDEA Review															
B-4163				7			3/16/10	3/16/10		2/15/10	2/15/10		14	Jackson	SM	Little Tennessee	06010203					0				0	PDEA Review															
B-4286				7			9/21/10	9/21/10		2/15/10	2/15/10		14	Swain	SM	Little Tennessee	06010203					0				0	CE															
B-4287				7			1/1/11	1/1/11		4/1/10	4/1/10		14	Swain	SM	Little Tennessee	06010202					0				0	PDEA Review															
B-4288			X	8			2/1/12	2/1/12		5/1/11	5/1/11		14	Transylvania	SM	French Broad	06010105					0				0	NRTR															
B-4289				9			5/1/12	5/1/12		8/1/11	8/1/11		14	Transylvania	SM	French Broad	06010105					0				0	PDEA Review															
B-4291		X	X	8			4/1/12	4/1/12		7/1/11	7/1/11		14	Transylvania	SM	French Broad	06010105		51			51				0	PDEA Review															
B-4467				8			6/1/11	6/1/11		9/1/10	9/1/10		14	Clay	SM	Hiwassee	06020002					0				0	NEU Review															
B-4547		X		10			5/1/13	5/1/13		8/1/12	8/1/12		14	Henderson	SM	French Broad	06010105		50			50				0	NRTR															
B-4574				8			6/1/11	6/1/11		9/1/10	9/1/10		14	Macon	SM	Little Tennessee	06010202					0				0	NEU Review															
B-4733				10			6/1/13	6/1/13		9/1/12	9/1/12		14	Clay	SM	Hiwassee	06020002					0				0	GIS															
B-4987				9			2/1/13	2/1/13		5/1/12	5/1/12		14	Henderson	SM	French Broad	06010105					0				0	NRTR															
B-4989		X		8			3/1/12	3/1/12		6/1/11	6/1/11		14	Transylvania	SM	French Broad	06010105			50	50	0.05				0.05	PDEA Review															
B-5010				9			2/1/13	2/1/13		5/1/12	5/1/12		14	Transylvania	SM	French Broad	06010105					0				0	NRTR															
R-3622AB		X		7			10/19/10	10/19/10		2/15/10	2/15/10		14	Cherokee	SM	Hiwassee	06020002			48	48		0.08			0.08	Division Review															
R-4440A		X		9			1/1/13	1/1/13		4/1/12	4/1/12		14	Macon	SM	Little Tennessee	06010202			80	80	0.05				0.05	Division Review															
R-4440B		X		9			1/1/13	1/1/13		4/1/12	4/1/12		14	Swain	SM	Little Tennessee	06010202			50	50	0.003				0.003	Division Review	NRTR														
R-4748				7			9/21/10	9/21/10		2/15/10	2/15/10		14	Macon	SM	Little Tennessee	06010202					0				0	PDEA Review															
R-5000		X		9			5/1/12	5/1/12		8/1/11	8/1/11		14	Jackson	SM	Little Tennessee	06010203			80	80					0	Division Review															
R-5118		X		7			11/16/10	11/16/10		2/16/10	2/16/10		14	Swain	SM	Little Tennessee	06010203			12	12					0	Division Review															
U-4412		X		9			10/1/12	10/1/12		1/1/12	1/1/12		14	Haywood	SM	French Broad	06010106			100	100			0.2		0.2	FONSI															
U-5104				9			7/1/12	7/1/12		10/1/11	10/1/11		14	Transylvania	SM	French Broad	06010105					0				0	Division Review															
U-5105		X		9			5/1/12	5/1/12		8/1/11	8/1/11		14	Henderson	SM	French Broad	06010105		100		100					0	Division Review															
TOTAL -- NCDOT Division 14 -- Projected Impacts																		0	401	3,817	4,218	3.213	0.28	0	3.493																	